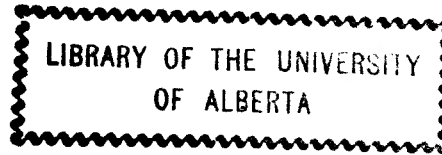


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ESTIMATES
OF
REVENUE, AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
TWELVE MONTHS ENDING
DECEMBER 31st
1922

ESTIMATED REVENUE

1922

Estimated for Fiscal Year 1921		1922	
	Dominion Subsidy (Income \$1,633,867.00)—	Income	Capital
\$ 190,000.00	Government and Legislation	\$ 190,000.00	
500,000.00	Population	475,992.00	
405,375.00	Debt Allowance	405,375.00	
562,500.00	Compensation for Public Lands	562,500.00	
\$ 1,657,875.00		\$ 1,633,867.00	
	School Lands Funds (Income \$850,000.00)—		
\$ 850,000.00	Interest on Principal Moneys and Other Sources	\$ 850,000.00	
\$ 850,000.00		\$ 850,000.00	
	Treasury Department (Income \$ 400,042.76) (Capital \$6,180,000.00)—		
\$ 7,650.00	Interest and Profits on Investments	\$ 27,000.00	
45,000.00	Interest on Bank Balances	110,000.00	
45,903.16	Interest on Advances made on account of Elevators	51,872.76	
85,000.00	Insurance Act	102,170.00	
11,600.00	Fire Prevention Act	13,500.00	
10,000.00	Accrued Interest on Debentures	65,000.00	
	Repayments on account of Municipal Seed Grain Notes:		
	• Principal		\$ 170,000.00
	• Interest	30,000.00	
	Municipal Sinking Funds		10,000.00
2,250,000.00	Proceeds of Loans		6,000,000.00
1,500.00	Casual Revenue	500.00	
Tfd. 305,000.00			
\$ 2,761,653.16		\$ 400,042.76	\$6,180,000.00
	Attorney General's Department (Income \$3,043,900.00)—		
\$ 185,000.00	Fines	\$ 250,000.00	
275,000.00	Succession Duties Act	215,000.00	
4,000.00	Commissioners and Notaries Public	5,000.00	
160,000.00	Court Fees	200,000.00	
70,000.00	Sheriffs' Fees	100,000.00	
10,000.00	Magistrates' Fees	12,000.00	
5,000.00	Lunatics' Estates including repayment of special loans	54,500.00	
700,000.00	Land Titles Office Receipts including Unearned Increment Tax	510,000.00	
21,000.00	Pool Room License Fees	21,000.00	
800,000.00	Revenue under The Liquor Act	500,000.00	
	Transfer of Deferred Liquor Profits	1,066,000.00	
	Reimbursement, Mothers' Allowance Act	85,000.00	
	Reimbursement, Children's Protection Act	9,000.00	
	Unclaimed Suitors' Money	5,000.00	
	Estreated Bail	6,000.00	
104,000.00	Casual Revenue	5,400.00	
Tfd. 310,000.00			
\$ 2,644,000.00		\$ 3,043,900.00	

Estimated for Fiscal Year 1921		1922	
	Provincial Secretary's Department (Income \$2,626,350.00)—	Income	Capital
\$ 732,700.00	Motor Vehicles Act.....	\$ 740,000.00	
312,800.00	Corporations Taxation Act.....	519,310.00	
211,300.00	{ Theatres Act.....	41,000.00	
188,740.00	{ Amusement Tax Act.....	300,000.00	
61,800.00	Railway Mileage Tax Act.....	149,715.00	
300,000.00	License and Fees under Statutes.....	36,325.00	
	Mine Owners' Tax Act.....	576,000.00	
	Gasoline Tax.....	264,000.00	
<u>\$ 1,807,340.00</u>		<u>\$ 2,626,350.00</u>	
	Public Works Department (Income \$107,500.00) (Capital \$210,000.00)—		
\$ 31,000.00	Steam Boilers.....	\$ 30,000.00	
95,000.00	Public Institutions.....	35,000.00	
15,000.00	Surveys.....	10,500.00	
25,000.00	Dominion of Canada Subvention—Employment Office Co-ordination Act..	32,000.00	
Tfd. 375,000.00	Sale of Normal School, Calgary.....		\$ 210,000.00
<u>\$ 541,000.00</u>		<u>\$ 107,500.00</u>	<u>\$ 210,000.00</u>
	Education Department (Income \$89,136.53) (Capital \$85,000.00)—		
\$ 15,175.00	Examination and Other Fees.....	\$ 13,500.00	
25,000.00	Repayment of Advances made to School Districts.....		\$ 10,000.00
5,000.00	Normal School Students, Fees.....	6,000.00	
30,000.00	Repayment of Advances to Normal School Students.....		75,000.00
51,000.00	Dominion of Canada Subvention, Grant Technical Education.....	52,269.08	
5,000.00	Teachers' Certificates and Permits.....	5,200.00	
4,500.00	Institute of Technology and Art, Fees.....	11,167.45	
650.00	Casual Revenue.....	1,000.00	
Tfd. 10,500.00			
<u>\$ 146,825.00</u>		<u>\$ 89,136.53</u>	<u>\$ 85,000.00</u>

Estimated for Fiscal Year 1921		1922	
	Agriculture Department (Income \$231,300.00.) (Capital \$205,500.00.)	Income	Capital
\$ 60,000.00	Fees: Game Licenses, Sale of Estray Animals, and other Fees	\$ 77,000.00	
6,000.00	Repayment, Account of Seed Grain		\$ 40,000.00
525.00	Repayment, Loans to Creameries		500.00
40,000.00	Demonstration Farms	19,000.00	
5,000.00	Poultry Breeding Plant	4,300.00	
3,000.00	Registration of Threshing Machines	3,500.00	
25,000.00	Brands	15,000.00	
35,000.00	Stock Inspections and Brand Inspections	27,000.00	
25,000.00	Enrolment and Inspection of Stallions	6,500.00	
210,000.00	Drought Relief (including Hay)		60,000.00
50,000.00	Repayments Agricultural Pests Account		65,000.00
6,500.00	Dairy Act	47,000.00	
	Revenue from Ponoka and Oliver Farms	25,000.00	
	License Fees from Produce Dealers	5,000.00	
	Sale of Lands		40,000.00
1,000.00	Casual Revenue	2,000.00	
Tfd. 2,000.00			
\$ 469,025.00		\$ 231,300.00	\$ 205,500.00
	Dairy and Poultry Industry (Capital \$500,000.00)—		
\$ 680,000.00	Reimbursement of Advance Payments on Butter		\$ 300,000.00
220,000.00	Reimbursement of Advance Payments on Poultry		200,000.00
\$ 900,000.00			\$ 500,000.00
	Railways and Telephones Department, Telephone Branch (Income, \$2,800,000.00.) (Capital, \$2,000,000.00.)		
\$ 2,500,000.00	Receipts from Telephones	\$2,800,000.00	
4,250,000.00	Proceeds of Loans		\$2,000,000.00
\$ 6,750,000.00		\$2,800,000.00	\$2,000,000.00
	Railways and Telephones Department, Railways Branch (Capital, \$3,510,035.00)—		
\$ 4,750,000.00	Reimbursements in connection with investigations in the formation of Drainage Districts		\$ 10,035.00
Tfd. 5,532.09	Proceeds of Loans		3,500,000.00
\$ 4,755,532.09			\$3,510,035.00

Estimated for Fiscal Year 1921		1922	
	Municipal Affairs Department (Income, \$2,555,500.00.) (Capital, \$100,000.00.)	Income	Capital
\$ 275,000.00	Educational Tax Act.....	\$ 200,000.00	
60,000.00	Educational Tax Act, Section 17A.....	30,000.00	
650,000.00	Wild Lands Tax Act.....	650,000.00	
5,000.00	Costs and Fees, Forfeited Lands.....	15,000.00	
25,000.00	Sale of Forfeited Lands.....		\$ 100,000.00
23,000.00	Timber Areas Tax Act.....	15,000.00	
25,000.00	Reimbursement from Local Improvement District Trust Account.....	40,000.00	
1,500,000.00	Supplementary Revenue Act.....	1,600,000.00	
1,000.00	Commission from Collection of Taxes.....	3,500.00	
2,000.00	Casual Revenue.....	2,000.00	
Tfd. 5,000.00			
<u>\$ 2,571,000.00</u>		<u>\$2,555,500.00</u>	<u>\$ 100,000.00</u>
	Public Health Department (Income, \$117,934.62)—		
\$ 3,000.00	Vital Statistics Act.....	\$ 3,000.00	
25,200.00	Marriage Ordinance.....	23,875.00	
11,979.62	Dominion of Canada, Subvention Venereal Disease Act.....	11,979.62	
	Reimbursements, Maintenance of Incurables, from Municipalities for Maintenance of Patients, Central Alberta Sanitarium.....	70,080.00	
40,000.00	Public Health Nurses Act.....	1,000.00	
33,750.00	Sale of Vaccines and Serums.....	3,000.00	
4,224.99	Home for Mentally Deficient Children, Maintenance Account.....	5,000.00	
<u>\$ 118,154.61</u>		<u>\$ 117,934.62</u>	
	Legislative Assembly (Income, \$2,530.00)—		
\$ 2,200.00	Private Bills.....	\$ 2,500.00	
25.00	Fees for Certified Copies of Bills.....	30.00	
<u>\$ 2,225.00</u>		<u>\$ 2,530.00</u>	
	King's Printer's Office (Income, \$12,000.00)—		
\$ 7,000.00	Official Gazette, Subscriptions and Advertising.....	\$ 9,500.00	
3,000.00	Sale of Ordinances and Statutes.....	2,500.00	
<u>\$ 10,000.00</u>		<u>\$ 12,000.00</u>	
	Public Utilities Commission (Income, \$4,500.00)—		
\$ 5,000.00	Application Fees.....	\$ 4,500.00	
<u>\$ 5,000.00</u>		<u>\$ 4,500.00</u>	

SUMMARY.

Revenue (Income).....	\$14,474,560.91
Revenue (Capital).....	12,790,535.00
<u>Grand Total.....</u>	<u>\$27,265,095.91</u>

ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1922

I.—PUBLIC DEBT.

Amount to be Voted, Chargeable to Income.....\$2,763,916.89

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
Chargeable to Income	1.		Chargeable to Income
	(1) Interest, etc.....		\$ 2,763,916.89
\$ 1,581,533.00	Interest	\$ 2,455,862.89	
136,500.00	Sinking Fund	177,494.00	
175,380.00	Commission, Exchange and other expenses	130,560.00	
<u>\$ 1,893,413.00</u>		<u>\$ 2,763,916.89</u>	

II.—CIVIL GOVERNMENT.

Amount to be Voted, Chargeable to Income.....\$790,350.00

Estimated for Fiscal Year 1921	No. of Vote.		1922
		<i>Salaries and Expenses of the Following Departments and Offices.</i>	
\$ 3,600.00	2.	Lieutenant Governor's Office.....	\$ 3,600.00
69,709.20	3.	Executive Council	66,015.00
65,750.00	4.	Attorney General's Department	98,535.00
14,350.00	5.	Provincial Secretary's Department	14,100.00
147,455.00	6.	Municipal Affairs Department	163,455.00
47,469.32	7.	Treasury Department	55,232.00
74,110.00	8.	Auditor's Office	77,160.00
99,320.00	9.	Public Works Department	99,413.00
111,355.00	10.	Education Department	111,650.00
60,620.00	11.	Agriculture Department	66,170.00
8,670.00	12.	Railways and Telephones Department (Railways Branch)	15,700.00
9,850.00	13.	King's Printer's Office	9,770.00
8,300.00	14.	Public Health Department	9,550.00
<u>\$ 720,558.52</u>			<u>\$ 790,350.00</u>

II.—CIVIL GOVERNMENT.—*Continued.*

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
2. LIEUTENANT GOVERNOR'S OFFICE.			
\$ 1,800.00	(1)	Official Secretary	\$ 1,800.00
1,500.00	(2)	Contingencies	1,500.00
300.00	(3)	To provide for Bonuses	300.00
<u>\$ 3,600.00</u>			<u>\$ 3,600.00</u>
3. EXECUTIVE COUNCIL.			
\$ 2,500.00	(1)	President of the Council	\$ 2,500.00
48,000.00	(2)	Seven Members of Council each \$6,000	42,000.00
4,800.00	(3)	Clerk of Council and Law Clerk	4,800.00
1,700.00	(4)	Secretary to Premier	2,250.00
2,509.20	(5)	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,265	2,665.00
10,000.00	(6)	General Expenses	11,500.00
200.00	(7)	To provide for Bonuses	300.00
<u>\$ 69,709.20</u>			<u>\$ 66,015.00</u>
4. ATTORNEY GENERAL'S DEPARTMENT.			
\$ 5,000.00	(1)	Deputy Attorney General and Official Guardian	\$ 6,000.00
2,600.00	(2)	Inspector	3,000.00
6,300.00	(3)	Solicitors: 1 at \$3,500; 1 at \$2,400	5,900.00
2,000.00	(4)	Assistant Deputy Attorney General	2,000.00
2,000.00	(5)	Accountant	2,000.00
	(6)	Secretary to Attorney General	1,700.00
	(7)	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,450; 1 at \$1,350; 1 at \$1,300; 2 at \$1,250; 2 at \$1,200; 2 at \$1,150; 2 at \$1,050; 1 at \$1,000; 3 at \$950; 1 at \$850; 1 at \$840; 1 at \$800; 1 at \$600; Increases \$2,100	23,990.00
29,050.00	(8)	Collector of Succession Duties	2,700.00
2,200.00	(9)	Inspector of Values	2,400.00
1,800.00	(10)	Clerks and Stenographers (Succession Duties): 1 at \$1,450; 1 at \$850; 1 at \$800	3,100.00
5,100.00	(11)	Administrator of Lunatics' Estates	2,400.00
2,400.00	(12)	Manager of Estates	1,700.00
1,600.00	(13)	Clerks and Stenographers (Lunatics' Estates): 1 at \$900; 1 at \$750; 1 at \$725	2,375.00
2,875.00	(14)	Extra Assistance and Collection Department	4,500.00
20,227.00	(15)	General Expenses	28,050.00
5,660.00	(16)	To provide for Bonuses	6,720.00
<u>\$ 88,812.00</u>			<u>\$ 98,535.00</u>

II.—CIVIL GOVERNMENT.—*Continued.*

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS..	1922
5. PROVINCIAL SECRETARY'S DEPARTMENT.			
\$ 4,250.00	(1)	Deputy Provincial Secretary and Registrar of Companies.....	\$ 4,250.00
6,350.00	(2)	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,250; 1 at \$1,150; 1 at \$800; Increases \$150.	5,350.00
2,000.00	(3)	Printing and Stationery.....	2,500.00
1,200.00	(4)	General Expenses.....	1,500.00
550.00	(5)	To provide for Bonuses.....	500.00
<u>\$ 14,350.00</u>			<u>\$ 14,100.00</u>
6. MUNICIPAL AFFAIRS DEPARTMENT.			
\$ 4,250.00	(1)	Deputy Minister.....	\$ 4,500.00
3,000.00	(2)	Tax Commissioner.....	3,000.00
8,600.00	(3)	Inspectors: 2 at \$2,400; 1 at \$2,100; 1 at \$2,000; 1 at \$1,800.....	10,700.00
1,700.00	(4)	Cashier.....	1,600.00
2,400.00	(5)	Chief Assessment Clerk.....	2,000.00
1,600.00	(6)	Accountant.....	1,700.00
78,905.00	(7)	Clerks and Stenographers: 3 at \$1,550; 12 at \$1,500; 5 at \$1,450; 1 at \$1,400; 4 at \$1,350; 1 at \$1,300; 1 at \$1,250; 4 at \$1,200; 1 at \$1,150; 2 at \$1,100; 14 at \$1,050; 9 at \$1,000; 1 at \$960; 1 at \$950; 3 at \$900; 1 at \$850; 2 at \$800; 1 at \$750; 1 at \$725; 2 at \$360; Increases \$3,600.....	83,955.00
2,000.00	(8)	Extra Clerical Assistance.....	3,000.00
15,000.00	(9)	Printing and Stationery.....	20,000.00
18,000.00	(10)	General Expenses.....	13,000.00
12,000.00	(11)	Collecting Municipal Seed Grain Liabilities.....	2,500.00
	(12)	To provide for Bonuses.....	17,500.00
<u>\$ 147,455.00</u>			<u>\$ 163,455.00</u>
7. TREASURY DEPARTMENT.			
\$ 4,500.00	(1)	Deputy Provincial Treasurer.....	\$ 4,500.00
1,875.00	(2)	Assistant Deputy Provincial Treasurer and Cashier.....	2,300.00
1,666.70	(3)	Chief Clerk.....	1,767.00
1,625.95	(4)	Registrar and Statistician.....	1,725.00
	(5)	Assistant Cashiers: 1 at \$1,667; 1 at \$1,283.....	2,950.00
22,066.67	(6)	Clerks and Stenographers: 1 at \$1,560; 1 at \$1,550; 1 at \$1,350; 1 at \$1,100; 1 at \$1,083; 1 at \$1,038; 1 at \$1,020; 1 at \$1,013; 1 at \$950; 2 at \$913; 1 at \$892; 1 at \$838; 1 at \$805; 2 at \$725; 1 at \$540; Increases \$2,000.....	19,015.00
2,000.00	(7)	Extra Clerical Assistance.....	2,500.00
9,235.00	(8)	General Expenses.....	15,975.00
4,500.00	(9)	To provide for Bonuses.....	4,500.00
<u>\$ 47,469.32</u>			<u>\$ 55,232.00</u>

II.—CIVIL GOVERNMENT.—*Continued.*

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
	8.	AUDITOR'S OFFICE.	
\$ 4,500.00	(1)	Provincial Auditor.....	\$ 4,500.00
2,000.00	(2)	Assistant Auditor.....	2,000.00
2,000.00	(3)	Accountant.....	2,000.00
	(4)	Clerks and Stenographers: 3 at \$2,000; 1 at \$1,900; 1 at \$1,560; 1 at \$1,550; 1 at \$1,450; 1 at \$1,300; 2 at \$1,250; 1 at \$1,200; 3 at \$1,050; 1 at \$1,000; 1 at \$950; 1 at \$850; Increases \$550.....	23,960.00
21,460.00			
5,000.00	(5)	Extra Clerical Assistance.....	5,000.00
2,000.00	(6)	General Expenses.....	2,000.00
	(7)	To provide for Bonuses.....	4,000.00
		Telephone Branch.	
2,400.00	(8)	Assistant Auditor.....	2,400.00
2,000.00	(9)	Auditor of Revenue.....	2,000.00
5,400.00	(10)	Clerks: 2 at \$1,450; 2 at \$1,250; Increases \$200.....	5,600.00
3,000.00	(11)	Extra Clerical Assistance.....	3,000.00
1,700.00	(12)	General Expenses.....	1,700.00
	(13)	To provide for Bonuses.....	1,500.00
		Legal Branch.	
	(14)	Auditors of Revenue: 3 at \$2,000; 1 at \$1,900.....	7,900.00
	(15)	Auditor of Trust Companies.....	1,600.00
10,650.00	(16)	Clerk: 1 at \$1,400; Increases \$100.....	1,500.00
5,000.00	(17)	General Expenses.....	5,000.00
7,000.00	(18)	To provide for Bonuses.....	1,500.00
<u>\$ 74,110.00</u>			<u>\$ 77,160.00</u>

II.—CIVIL GOVERNMENT.—*Continued.*

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
	9.	PUBLIC WORKS DEPARTMENT.	
\$ 4,700.00	(1) Deputy Minister.....	\$ 4,500.00	
3,400.00	(2) Provincial Architect.....	4,000.00	
1,800.00	(3) Assistant Deputy Minister.....	2,600.00	
2,700.00	(4) Superintendent of Buildings.....	2,700.00	
2,300.00	(5) Construction Engineer.....	2,700.00	
	(6) Chief Field Engineer.....	2,700.00	
2,300.00	(7) Chief Bridge Engineer.....	2,700.00	
2,300.00	(8) Assistant Provincial Architect.....	2,400.00	
2,000.00	(9) Accountant.....	2,000.00	
2,000.00	(10) Chief Architectural Draughtsman.....	2,000.00	
2,000.00	(11) Architectural Draughtsman.....	2,000.00	
1,800.00	(12) Chief Clerk, Calgary.....	1,800.00	
1,550.00	(13) Chief Correspondence Clerk.....	1,550.00	
1,500.00	(14) Chief Clerk, Architect's Branch.....	1,550.00	
	(15) Architectural Draughtsman.....	1,550.00	
	(16) Clerks and Stenographers: 3 at \$1,500; 1 at \$1,400; 3 at \$1,350; 2 at \$1,300; 3 at \$1,250; 2 at \$1,200; 1 at \$1,150; 1 at \$1,100; 3 at \$1,050; 3 at \$1,000; 2 at \$950; 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$775; 1 at \$750; 1 at \$700; 1 at \$540; 1 at \$420; 1 (tem- porary) \$318.50; Increases \$909.50.....	35,963.00	
39,870.00	(17) Postage and Telegrams.....	3,200.00	
2,600.00	(18) Printing Annual Reports.....	1,000.00	
2,000.00	(19) General Expenses.....	13,000.00	
10,000.00	(20) To provide for Bonuses.....	9,500.00	
8,000.00			
Tfd. 6,500.00			
\$ 99,320.00		\$ 99,413.00	
	10.	EDUCATION DEPARTMENT.	
\$ 4,500.00	(1) Deputy Minister.....	\$ 4,500.00	
4,000.00	(2) Supervisor of Schools.....	4,000.00	
3,300.00	(3) Assistant Deputy Minister.....	3,300.00	
3,100.00	(4) Registrar.....	2,700.00	
	(5) Clerks and Stenographers: 2 at \$1,900; 2 at \$1,700; 1 at \$1,600; 1 at \$1,500; 1 at \$1,350; 2 at \$1,300; 2 at \$1,200; 3 at \$1,150; 2 at \$1,100; 2 at \$1,050; 4 at \$1,000; 4 at \$950; 3 at \$900; 4 at \$850; 4 at \$800; 1 at \$775; 3 at \$750; 1 at \$725; Increases \$2,000...	47,250.00	
48,955.00	(6) Extra Assistance.....	2,400.00	
40,000.00	(7) General Expenses.....	40,000.00	
7,500.00	(8) To provide for Bonuses.....	7,500.00	
\$ 111,355.00		\$ 111,650.00	

II.—CIVIL GOVERNMENT.—*Continued.*

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
11. AGRICULTURE DEPARTMENT.			
\$ 4,500.00	(1)	Deputy Minister.....	\$ 4,500.00
3,300.00	(2)	Assistant Deputy Minister.....	3,600.00
3,600.00	(3)	Dairy Commissioner.....	3,600.00
3,600.00	(4)	Live Stock Commissioner.....	3,600.00
3,600.00	(5)	Provincial Veterinarian.....	3,600.00
2,400.00	(6)	Poultry Commissioner.....	3,000.00
1,600.00	(7)	Supervisor of Loans.....	2,200.00
	(8)	Agent.....	2,125.00
10,420.00	(9)	Clerks and Stenographers: 1 at \$1,620; 1 at \$1,500; 2 at \$1,250; 1 at \$1,200; 1 at \$1,150; 1 at \$1,050; 1 at \$950; 1 at \$900; 1 at \$775; Increases \$300.....	11,945.00
1,000.00	(10)	Extra Clerical Assistance.....	1,000.00
15,000.00	(11)	Printing and Stationery.....	10,000.00
10,000.00	(12)	General Expenses.....	15,000.00
1,600.00	(13)	To provide for Bonuses.....	2,000.00
\$ 60,620.00			\$ 66,170.00
12. RAILWAYS AND TELEPHONES DEPARTMENT.			
<i>Railways Branch.</i>			
	(1)	Freight and Traffic Supervisor.....	\$ 3,600.00
	(2)	Accountant (part salary).....	1,200.00
800.00	(3)	Clerks and Stenographers: 1 at \$2,400; 1 at \$1,500; 1 at \$900.....	4,800.00
	(4)	Transportation and Travelling Expenses.....	1,800.00
3,000.00	(5)	General Expenses.....	4,000.00
120.00	(6)	To provide for Bonuses.....	300.00
Tfd. 4,750.00			
\$ 8,670.00			\$ 15,700.00
13. KING'S PRINTER'S OFFICE.			
\$ 3,000.00	(1)	King's Printer.....	\$ 3,000.00
2,000.00	(2)	Assistant King's Printer.....	2,000.00
2,650.00	(3)	Clerks: 1 at \$1,550; 1 at \$1,150.....	2,700.00
1,300.00	(4)	General Expenses.....	1,350.00
900.00	(5)	To provide for Bonuses.....	720.00
\$ 9,850.00			\$ 9,770.00
14. PUBLIC HEALTH DEPARTMENT.			
\$ 4,250.00	(1)	Deputy Minister.....	\$ 4,250.00
1,700.00	(2)	Accountant.....	1,600.00
	(3)	Bookkeeper.....	1,000.00
1,250.00	(4)	Stenographers: 1 at \$1,100; 1 at \$500 (part salary); Increases \$50.....	1,650.00
750.00	(5)	General Expenses.....	750.00
350.00	(6)	To provide for Bonuses.....	300.00
\$ 8,300.00			\$ 9,550.00

III.—LEGISLATION.

Amount to be Voted, Chargeable to Income \$269,690.00

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
Chargeable to Income	15.	LEGISLATION.	Chargeable to Income
\$ 2,500.00	(1)	Mr. Speaker's Sessional Allowance	\$ 2,500.00
750.00	(2)	Deputy Speaker's Sessional Allowance	750.00
2,500.00	(3)	Leader of Opposition, Special Allowance	2,500.00
117,000.00	(4)	Indemnity to Members (including travelling expenses)	122,000.00
3,000.00	(5)	Clerk of the Legislative Assembly	3,000.00
1,600.00	(6)	Assistant Clerk	1,700.00
1,200.00	(7)	Sergeant-at-Arms and Guide	1,200.00
5,000.00	(8)	Law Clerks, Draughting Clerks, Stenographers and Pages	3,000.00
600.00	(9)	Postage and Telegrams	600.00
35,000.00	(10)	Printing and Binding Statutes, Journals, Votes and Proceedings, Sessional and all other Papers and Stationery, Publication of Statutes and Advertising	90,000.00
5,000.00	(11)	Contingencies	12,000.00
	(12)	To provide for Bonuses	1,200.00
		<i>Legislative Counsel.</i>	
	(13)	Legislative Counsel	6,000.00
	(14)	Assistant Legislative Counsel	2,400.00
	(15)	Stenographers: 1 at \$1,000; 1 at \$400 (part salary)	1,400.00
14,000.00	(16)	Revision and Consolidation of Statutes, Commissioners' Honorarium and Travelling Expenses	7,000.00
1,000.00	(17)	Uniformity of Legislation (grant and travelling expenses)	1,000.00
		<i>Library.</i>	
3,000.00	(18)	Books and Binding	3,000.00
800.00	(19)	Newspapers and Periodicals	900.00
3,000.00	(20)	Librarian	2,425.00
1,550.00	(21)	Assistant Librarian	1,900.00
2,500.00	(22)	Clerical Assistance: 1 at \$1,000; 1 at \$810.50; 1 at \$689.50	2,500.00
75.00	(23)	General Expenses (including postage and telegrams)	175.00
1,500.00	(24)	To provide for Bonuses	540.00
\$ 201,575.00			\$ 269,690.00

IV.—ADMINISTRATION OF JUSTICE.

Amount to be Voted, Chargeable to Income.....\$1,730,555.00
 Amount to be Voted, Chargeable to Capital.....1,066,000.00

Estimated for Fiscal Year 1921	No. of Vote.	1922
Chargeable to Income		Chargeable to Income
\$ 699,190.00	16. Legal Offices and Prosecutions.....	\$ 681,995.00
329,825.00	17. Reformatory and Children's Protection.....	390,400.00
645,787.00	18. Miscellaneous.....	658,160.00
		\$ 1,066,000.00
\$ 1,674,802.00		\$ 1,730,555.00
		\$ 1,066,000.00

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
Chargeable to Income	16.	LEGAL OFFICES AND PROSECUTIONS.	Chargeable to Income
	(1) Clerks, Deputy and Acting Clerks.....		\$ 98,513.32
	<i>Supreme and District Courts.</i>		
	(a) <i>Edmonton (\$28,250.00)—</i>		
\$ 3,000.00	Clerk of the Courts.....	\$ 3,100.00	
1,900.00	Deputy Clerk.....	2,000.00	
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,500; 3 at \$1,350; 2 at \$1,300; 5 at \$1,250; 1 at \$950; 2 at \$800; Increases \$750...	19,250.00	
20,200.00	General Expenses.....	3,900.00	
2,500.00	(b) <i>Calgary (\$22,350.00)—</i>		
	Clerk of the Courts.....	3,000.00	
3,000.00	Deputy Clerk.....	2,000.00	
1,800.00	Clerks and Stenographers: 2 at \$1,450; 2 at \$1,350; 1 at \$1,300; 2 at \$1,200; 1 at \$1,150; 2 at \$1,000; 1 at \$950; 1 at \$850; Increases \$700.....	14,950.00	
15,425.00	General Expenses.....	2,400.00	
1,200.00	(c) <i>Macleod (\$4,760.00)—</i>		
	Clerk of the Courts (also Sheriff, part salary).....	1,360.00	
1,600.00	Deputy Clerk.....	1,450.00	
1,400.00	Stenographer \$950; Increases \$200.....	1,150.00	
1,000.00	General Expenses.....	800.00	
600.00	(d) <i>Lethbridge (\$6,250.00)—</i>		
	Clerk of the Courts.....	2,700.00	
2,700.00	Deputy Clerk.....	1,450.00	
1,400.00	Stenographer \$1,000; Increases \$200.....	1,200.00	
900.00	General Expenses.....	900.00	
600.00	(e) <i>Wetaskiwin (\$4,041.66)—</i>		
	Clerk of the Supreme Court (also Acting Sheriff) part salary.....	1,250.00	
1,250.00	Clerk of the District Court.....	1,350.00	
1,350.00	Clerk: 1 at \$666.66 (part salary); Increases \$175.....	841.66	
1,458.34	General Expenses.....	600.00	
600.00	(f) <i>Red Deer (\$3,625.00)—</i>		
	Clerk of the Courts.....	2,000.00	
2,000.00	Clerk and Stenographer: \$600 (part salary); Increases \$125.....	725.00	
591.66	General Expenses.....	900.00	
900.00			

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
Chargeable to Income	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income
\$ 2,520.00		(g) <i>Medicine Hat</i> (\$7,620.00)—	
3,800.00		Clerk of the Courts.....	\$ 2,520.00
700.00		Clerks: 1 at \$1,350; 2 at \$1,200; Increases \$250.....	4,000.00
		General Expenses.....	1,100.00
2,000.00		(h) <i>Stettler</i> (\$3,650.00)—	
875.00		Clerk of the Courts.....	2,000.00
700.00		Clerk \$900; Increases \$150.....	1,050.00
		General Expenses.....	600.00
1,600.00		(i) <i>Hanna</i> (\$3,225.00)—	
491.66		Clerk of the Courts (also Sheriff) part salary.....	1,600.00
400.00		Stenographer \$500 (part salary); Increases \$125.....	625.00
		General Expenses.....	1,000.00
		(j) <i>Bassano</i> (\$1,225.00)—	
750.00		Deputy Clerk of the Courts (paid as a Police Magistrate).....	
400.00		Clerk and Stenographer \$775; Increases \$50.....	825.00
		General Expenses.....	400.00
1,000.00		(k) <i>Taber</i> (\$2,216.66)—	
625.00		Deputy Clerk of the Courts (also Deputy Sheriff) part salary.....	1,000.00
200.00		Stenographer (part salary) \$666.66; Increases \$150.....	816.66
		General Expenses.....	400.00
1,800.00		(l) <i>Peace River</i> (\$3,250.00)—	
691.66		Clerk of the Courts (also Acting Sheriff).....	1,800.00
200.00		Bookkeeper and Stenographer (part salary) \$700; Increases \$150...	850.00
		General Expenses.....	600.00
1,600.00		(m) <i>Camrose</i> (\$3,000.00)—	
533.34		Deputy Clerk of Courts (also Deputy Sheriff).....	1,600.00
600.00		Stenographer (part salary) \$500; Increases \$150.....	650.00
		General Expenses.....	750.00
1,600.00		(n) <i>Grande Prairie</i> (\$3,050.00)—	
583.34		Deputy Clerk of Courts (also Deputy Sheriff) part salary.....	1,600.00
300.00		Clerk (part salary) \$700; Increases \$150.....	850.00
2,000.00		General Expenses.....	600.00
8,500.00		(o) Clerks' Offices (general) Extra Assistance.....	2,000.00
		(2) Process Issuers.....	\$ 4,000.00
		(3) Sheriffs, Deputy and Acting Sheriffs.....	95,046.68
3,000.00		(a) <i>Edmonton</i> (\$26,620.00)—	
		Sheriff.....	3,600.00
		Accountant.....	1,550.00
		Assistant Accountant.....	1,500.00
4,200.00		Bailiffs: 4 at \$1,200.....	4,800.00
		Clerks, Stenographers, Orderlies and Interpreters: 1 at \$1,350; 1 at \$1,300; 1 at \$1,200; 2 at \$1,000; 2 at \$960; 1 at \$950; 1 at \$850; 1 at \$800; Increases \$800.....	11,170.00
12,420.00		General Expenses.....	4,000.00
2,500.00			

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
Chargeable to Income	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income
\$ 3,000.00		(b) <i>Calgary</i> (\$21,500.00)—	
2,100.00		Sheriff	\$ 3,600.00
		Assistant Sheriff	2,100.00
3,600.00		Accountant	1,500.00
		Bailiffs: 4 at \$1,200.	4,800.00
6,425.00		Clerks, Stenographers and Orderlies: 1 at \$1,050; 2 at \$1,000; 1 at \$950; 1 at \$900; Increases \$600	5,500.00
4,500.00		General Expenses	4,000.00
		(c) <i>Macleod</i> (\$2,930.00)—	
800.00		Sheriff (also Clerk of Supreme and District Courts) part salary	680.00
1,300.00		Assistant Sheriff \$1,400; Increases \$50	1,450.00
350.00		General Expenses	800.00
		(d) <i>Lethbridge</i> (\$5,870.00)—	
2,520.00		Sheriff	2,520.00
2,275.00		Clerks: 1 at \$1,300; 1 at \$1,000; Increases \$100	2,400.00
600.00		General Expenses	950.00
		(e) <i>Wetaskiwin</i> (\$2,463.34)—	
1,250.00		Sheriff (also Clerk of Supreme Court) part salary	1,250.00
341.66		Clerk (part salary) \$333.34; Increases \$50	383.34
480.00		Bailiff	480.00
300.00		General Expenses	350.00
		(f) <i>Red Deer</i> (\$2,990.00)—	
2,040.00		Sheriff	2,040.00
308.34		Clerk and Stenographer (part salary) \$300; Increases \$50	350.00
375.00		General Expenses	600.00
		(g) <i>Medicine Hat</i> (\$5,560.00)—	
2,520.00		Sheriff (part salary)	1,000.00
1,550.00		Assistant Sheriff	1,550.00
960.00		Bailiff	960.00
875.00		Clerk: \$850; Increases \$100	950.00
450.00		General Expenses	1,100.00
		(h) <i>Stettler</i> (\$3,790.00)—	
2,040.00		Sheriff	2,040.00
900.00		Stenographer	900.00
525.00		General Expenses	850.00
		(i) <i>Camrose</i> (\$2,250.00)—	
800.00		Deputy Sheriff (also Deputy Clerk of Supreme and District Courts) part salary	800.00
		Stenographer (part salary) \$250; Clerk (part salary) \$50; Increases \$50	350.00
266.66		General Expenses	1,100.00
700.00		(j) <i>Bassano</i> (\$1,600.00)—	
1,200.00		Deputy Sheriff	1,200.00
350.00		General Expenses	400.00

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
Chargeable to Income	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income
	(k)	<i>Taber (\$1,383.34)—</i>	
\$ 500.00		Deputy Sheriff (also Deputy Clerk of Supreme and District Courts)	
325.00		part salary	\$ 500.00
400.00		Stenographer (part salary) \$333.34; Increases \$50	383.34
		General Expenses	500.00
2,040.00	(l)	<i>Peace River (\$2,740.00)—</i>	
358.34		Sheriff	2,040.00
475.00		Bookkeeper and Stenographer (part salary) \$350; Increases \$50	400.00
		General Expenses	300.00
800.00	(m)	<i>Grande Prairie (\$1,600.00)—</i>	
291.66		Deputy Sheriff (also Deputy Clerk of Supreme and District Courts)	
225.00		part salary	800.00
		Clerk (part salary) \$350; Increases \$50	400.00
		General Expenses	400.00
800.00	(n)	<i>Hanna (\$5,100.00)—</i>	
258.34		Sheriff (also Clerk of Supreme and District Courts) part salary	800.00
3,425.00		Stenographer (part salary) \$250; Increases \$50	300.00
2,000.00		General Expenses (including new car)	4,000.00
6,300.00	(o)	<i>Sheriff's Offices (general) Extra Assistance</i>	2,000.00
		Bailiffs: 133 at \$50	6,650.00
14,000.00	(4)	Judges of the District Courts	\$ 14,335.00
		Judges: 4 at \$1,500; 1 at \$1,335; 7 at \$1,000	14,335.00
21,225.00	(5)	Official Court Reporters	28,700.00
5,500.00		9 at \$1,800; 1 at \$1,700; 1 at \$1,500; 1 at \$1,200; 1 at \$900; Increases	
30,000.00		\$200	21,700.00
45,000.00		General Expenses	7,000.00
20,000.00	(6)	Agents of the Attorney General	35,000.00
53,000.00	(7)	Witnesses, Jurors and Interpreters	47,000.00
1,500.00	(8)	Coroners' Inquests and Investigations	20,000.00
9,000.00	(9)	Incidental Justice	36,000.00
	(10)	Law Library	2,500.00
41,100.00	(11)	Masters in Chambers: 2 at \$4,500	9,000.00
8,470.00	(12)	Police Magistrates	61,920.00
7,300.00		Magistrates: 2 at \$4,500; 9 at \$2,400; 1 at \$2,100; 3 at \$1,500; 1 at	
		\$1,200; 1 at \$400; 15 at \$300	43,300.00
		Clerks, Stenographers, etc.: 2 at \$1,800; 1 at \$1,700; 1 at \$1,600;	
		1 at \$1,450; 1 at \$1,320; 1 at \$1,000	10,670.00
		General Expenses	7,950.00

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
Chargeable to Income	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income
\$ 3,000.00	(13)	Land Titles Office, Edmonton.....	\$ 84,995.00
8,800.00		Registrar.....	3,000.00
2,500.00		Deputy and Assistant Deputy Registrars: 1 at \$2,700; 1 at \$2,400; 1 at \$1,700.....	6,800.00
		Surveyor.....	3,000.00
		Accountant.....	2,000.00
		Clerks and Stenographers: 1 at \$1,800; 2 at \$1,700; 1 at \$1,620; 1 at \$1,600; 2 at \$1,550; 1 at \$1,500; 2 at \$1,450; 4 at \$1,350; 4 at \$1,250; 5 at \$1,200; 2 at \$1,150; 8 at \$1,050; 5 at \$1,000; 1 at \$950; 1 at \$900; 1 at \$850; 2 at \$800; 1 at \$775; 1 at \$750; 1 at \$300; Increases \$2,550.....	56,695.00
73,250.00		Extra Assistance.....	3,000.00
3,000.00		General Expenses.....	10,500.00
9,650.00	(14)	Land Titles Office, Calgary.....	90,085.00
3,800.00		Registrar.....	3,800.00
8,850.00		Deputy and Assistant Deputy Registrars: 1 at \$2,000; 1 at \$1,700; 1 at \$1,550.....	5,250.00
3,000.00		Surveyor.....	3,000.00
		Clerks and Stenographers: 2 at \$1,700; 2 at \$1,550; 4 at \$1,500; 2 at \$1,450; 1 at \$1,400; 1 at \$1,350; 4 at \$1,300; 6 at \$1,250; 3 at \$1,200; 6 at \$1,150; 2 at \$1,100; 1 at \$1,050; 5 at \$1,000; 4 at \$950; 4 at \$900; 1 at \$850; 2 at \$800; 1 at \$775; 1 at \$700; Increases \$2,725.....	63,650.00
63,350.00		Extra Assistance.....	3,000.00
3,000.00		General Expenses.....	11,385.00
9,950.00	(15)	Contingencies.....	4,900.00
4,950.00	(16)	To provide for Bonuses.....	50,000.00
50,000.00			
Tfd. 8,130.00			
\$ 699,190.00			\$ 681,995.00

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
Chargeable to Income			Chargeable to Income Chargeable to Capital
	17.	REFORMATORY, CHILDREN'S PROTECTION AND MOTHERS' ALLOWANCE ACT.	
	(1)	Reformatory and Children's Protection.....	\$ 110,400.00
2,400.00	(a)	Superintendent.....	\$ 2,500.00
9,950.00	(b)	Inspectors: 2 at \$1,550; 4 at \$1,450; 1 at \$1,200.....	10,100.00
9,475.00	(c)	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,200; 1 at \$1,150; 2 at \$1,100; 2 at \$1,050; 1 at \$950; Increases \$700.....	10,300.00
2,000.00	(d)	Conveying Boys to Portage la Prairie.....	2,000.00
8,000.00	(e)	Travelling Expenses of Inspectors.....	10,000.00
4,000.00	(f)	Transportation.....	5,000.00
18,000.00	(g)	Board and Clothing of Government Wards at Shelters throughout the Province.....	24,000.00
8,000.00	(h)	Board and Clothing of Government Wards at Various Institutions..	9,500.00
30,000.00	(i)	Board and Clothing of Government Wards at Portage la Prairie Industrial School.....	28,000.00
1,000.00	(j)	Medical and Surgical Services.....	2,000.00
4,000.00	(k)	General Expenses.....	4,000.00
3,000.00	(l)	To provide for Bonuses.....	3,000.00
230,000.00	(2)	Grant under The Mothers' Allowance Act.....	280,000.00
329,825.00			\$ 390,400.00
	18.	MISCELLANEOUS.	
	(1) (a)	Alberta Provincial Police.....	\$ 565,160.00
5,000.00		Commissioner.....	\$ 5,000.00
3,800.00		Superintendent.....	4,000.00
3,150.00		Chief Inspector.....	3,250.00
15,500.00		Inspectors and Sub-Inspectors.....	15,262.00
1,980.00		Accountant.....	1,980.00
2,400.00		Legal Advisor.....	2,400.00
5,400.00		Clerks and Stenographers.....	3,790.00
272,140.00		Constables, Detectives, etc.....	284,818.00
15,000.00		Contingent Pay.....	15,000.00
176,142.00		General Expenses.....	169,660.00
	(b)	Liquor Act Enforcement Branch:	
26,250.00		Pay.....	30,000.00
33,750.00		General Expenses.....	30,000.00
50,000.00	(2)	Payments to Cities, Towns, Villages and Municipal Districts of Fines under Section 69 of The Liquor Act.....	80,000.00
10,000.00	(3)	Committal of Insane.....	13,000.00
25,275.00	(4)	Reimbursement to Income of Deferred Liquor Profits.....	\$ 1,066,000.00
645,787.00			\$ 658,160.00 \$ 1,066,000.00

V.—PUBLIC WORKS.

Amount to be Voted, Chargeable to Income.....\$1,514,532.78
 Amount to be Voted, Chargeable to Capital.....3,331,970.15

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.	Chargeable to Income	Chargeable to Capital
\$ 2,700.00		(1)	Inspection of Steam Boilers.....	\$ 47,200.00	\$ 1,000.00
17,300.00			Chief Inspector.....	\$ 2,700.00	
4,300.00			Inspectors: 1 at \$2,700; 4 at \$2,300; 1 at		
2,400.00			\$2,200; 1 at \$2,100.....	16,200.00	
19,050.00			Clerks and Stenographers: 1 at \$1,550; 1 at		
			\$1,050; 1 at \$900; Increases \$1,500....	5,000.00	
			Additional Inspectors: 2 at \$2,400.....	4,800.00	
			General Expenses.....	18,500.00	
			Purchase of Testing Machine and Valves..	1,000.00	
		(2)	Surveys and Compensations for Lands.....		93,060.00
	\$ 2,900.00		Director of Surveys.....	3,000.00	
	14,300.00		District Surveyors and Engineers: 1 at		
			\$2,800; 2 at \$2,700; 2 at \$2,400; 1 at		
			\$2,000.....	15,000.00	
	8,169.00		Draughtsmen: 1 at \$1,900; 1 at \$1,600;		
			1 at \$1,550; 1 at \$1,500; 1 at \$1,450;		
			1 at \$1,400.....	9,400.00	
			Clerks and Stenographers: 1 at \$1,550;		
			1 at \$1,250; 1 at \$950; 1 at \$900;		
	5,350.00		Increases \$860.....	5,450.00	
	30,000.00		Wages and Allowances of Survey Parties..	21,360.00	
			Survey of Alberta and British Columbia		
	13,000.00		Boundary.....	18,000.00	
	8,000.00		Compensation for Surveyed Roads.....	6,000.00	
			Expenses of District Surveyors and En-		
			gineers.....	8,600.00	
	9,800.00		General Expenses.....	6,250.00	
	4,800.00	(3)	Inspection of Highways.....		47,200.00
	5,000.00		Inspectors: 4 at \$2,400; 1 at \$2,200.....	11,800.00	
	1,000.00		Engineers: 1 at \$2,100; 1 at \$1,800.....	3,900.00	
			Extra Assistance.....	5,000.00	
			To Provide for Administration of Highways		
			Act.....	12,500.00	
	5,000.00		General Expenses.....	14,000.00	
	700.00	(4)	Ferries, Maintenance and Construction.....	67,500.00	22,500.00
	65,000.00	(5)	Bridges, Maintenance and Construction.....	70,000.00	600,000.00
	25,000.00	(6)	Main Highways, Maintenance, Main and		
	600,000.00		District Highways Construction.....	130,000.00	1,000,000.00
	350,000.00	(7)	District and Local Highways.....	400,000.00	
	1,000,000.00				
	300,000.00				

V.—PUBLIC WORKS.—*Continued.*

Estimated for Fiscal Year 1921		No. of Vote	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
\$ 61,925.00		19.	PUBLIC WORKS.—<i>Continued.</i>		
		(8)	Alberta Government Employment Bureaus.....	\$ 62,500.00	
		(a)	<i>General (\$14,000.00)—</i>		
			Director.....	\$ 2,700.00	
			Clerks and Stenographers: 1 at \$1,500; 1 at \$960.....	2,460.00	
			Travelling Expenses of Director.....	2,300.00	
			Expenses, Provincial Advisory Council.....	500.00	
			To Provide for Bonuses.....	6,040.00	
		(b)	<i>Calgary Employment Bureau</i> <i>(\$19,920.00)—</i>		
			Superintendents: 1 at \$1,620; 1 at \$900; Interviewer \$1,620.....	4,140.00	
			Clerks: 4 at \$1,200; 1 at \$780; 2 at \$600.....	6,780.00	
			General Expenses.....	9,000.00	
		(c)	<i>Edmonton Employment Bureau</i> <i>(\$17,265.00)—</i>		
			Superintendents: 1 at \$1,620; 1 at \$1,020; Interviewer \$1,620.....	4,260.00	
			Clerks: 4 at \$1,200; 1 at \$780.....	5,580.00	
			General Expenses.....	7,425.00	
		(d)	<i>Lethbridge Employment Bureau</i> <i>(\$5,540.00)—</i>		
			Superintendents: 1 at \$1,620; 1 at \$720.....	2,340.00	
			Clerks.....	1,200.00	
			General Expenses.....	2,000.00	
		(e)	<i>Medicine Hat Employment Bureau</i> <i>(\$3,750.00)—</i>		
			Superintendent.....	1,620.00	
			Clerk.....	900.00	
			General Expenses.....	1,230.00	
		(f)	<i>Drumheller Employment Bureau</i> <i>(\$2,025.00)—</i>		
			Superintendent.....	1,500.00	
			General Expenses.....	525.00	
		(9)	Legislative and Departmental Buildings, Maintenance.....	366,661.78	
		(a)	<i>Parliament Buildings and Grounds</i> <i>(\$114,011.00)—</i>		
2,100.00			Chief Messenger and Caretaker.....	2,100.00	
1,980.00			Chief Engineer.....	2,700.00	
6,007.50			Engineers: 1 at \$1,650; 3 at \$1,620.....	6,510.00	
			Firemen: 5 at \$1,500.....	7,500.00	
			Caretakers: 1 at \$1,200; 3 at \$1,140; 11 at \$1,020; 4 at \$960; 1 at \$600..	20,280.00	
29,514.40			Truck Driver.....	1,200.00	
			Gardener (part salary).....	900.00	
70,398.10			General Expenses.....	72,821.00	

V.—PUBLIC WORKS.—*Continued.*

Estimated for Fiscal Year 1921		No. of Vote	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.— <i>Continued.</i>	Chargeable to Income	Chargeable to Capital
\$ 2,040.00			(b) <i>Qu'Appelle Building (\$11,065.00)</i> —		
6,960.00			Caretakers: 2 at \$1,020.....\$	2,040.00	
			General Expenses.....	9,025.00	
			(c) <i>Court House, Calgary (\$15,275.00)</i> —		
			Caretakers: 1 at \$1,140; 1 at \$1,080;		
			1 at \$650 (part salary); 1 at \$612		
			(part salary); 1 at \$600; 1 at \$504		
			(part salary); 1 at \$500 (part		
			salary); 1 at \$475 (part salary);		
5,548.00			1 at \$432 (part salary).....	5,993.00	
7,750.00			General Expenses.....	9,282.00	
			(d) <i>Court House, Edmonton (\$11,890.00)</i> —		
			Caretakers: 2 at \$1,020; 1 at \$600		
2,040.00			(part salary).....	2,640.00	
8,860.00			General Expenses.....	9,250.00	
			(e) <i>Court House, Macleod (\$2,035.00)</i> —		
1,080.00			Caretaker.....	1,080.00	
900.00			General Expenses.....	955.00	
			(f) <i>Court House, Medicine Hat (\$4,300.00)</i> —		
2,100.00			Caretakers: 1 at \$1,080; 1 at \$1,020...	2,100.00	
4,000.00			General Expenses.....	2,200.00	
			(g) <i>Court House, Red Deer (\$3,370.00)</i> —		
960.00			Caretaker.....	960.00	
1,850.00			General Expenses.....	2,410.00	
			(h) <i>Court House, Wetaskiwin (\$3,265.00)</i> —		
1,080.00			Caretaker.....	1,020.00	
2,780.00			General Expenses.....	2,245.00	
			(i) <i>Court House, Stettler (\$2,255.00)</i> —		
960.00			Caretaker.....	960.00	
950.00			General Expenses.....	1,295.00	
			(j) <i>Court House, Fort Saskatchewan (\$300.00)</i> —		
150.00			General Expenses.....	300.00	
			(k) <i>Court House, Cardston (\$1,050.00)</i> —		
500.00			Caretaker.....	240.00	
			General Expenses.....	810.00	
			(l) <i>Court House, Lethbridge (\$5,395.00)</i> —		
1,140.00			Caretakers: 1 at \$1,140; 1 at \$1,080...	2,220.00	
3,000.00			General Expenses.....	3,175.00	
			(m) <i>Court House, Camrose (\$1,465.00)</i> —		
360.00			Caretaker.....	360.00	
900.00			General Expenses.....	1,105.00	
			(n) <i>Court House, Hanna (\$1,461.00)</i> —		
1,500.00			Caretaker.....	240.00	
			General Expenses.....	1,221.00	
			(o) <i>Police Magistrates' Offices (\$1,104.00)</i> —		
500.00			Offices at Edmonton and Grande		
2,700.00			Prairie, General Expenses.....	1,104.00	
			(p) <i>Rent of Halls for District Courts</i>	2,500.00	

V.—PUBLIC WORKS.—Continued.

Estimated for Fiscal Year 1921		No. of Vote	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.—Continued.	Chargeable to Income	Chargeable to Capital
			(q) <i>Sheriffs' Offices (\$2,030.00)</i> — (Bassano and Peace River) Caretaker (Bassano).....\$ 120.00 General Expenses.....1,910.00		
\$ 2,500.00			(r) <i>Legal Offices, Taber (\$1,430.00)</i> — Caretaker.....660.00 General Expenses.....770.00		
660.00			(s) <i>Land Titles Office, Edmonton (\$7,987.00)</i> — Caretakers: 2 at \$1,020; 1 at \$720; 1 at \$600 (part salary).....3,360.00 General Expenses.....4,627.00		
600.00			(t) <i>Land Titles Office, Calgary (\$9,516.00)</i> — Caretakers: 1 at \$1,140; 1 at \$540; 1 at \$504; 1 at \$500 (part salary); 1 at \$450 (part salary); 1 at \$345 (part salary).....3,479.00 General Expenses.....6,037.00		
3,960.00			(u) <i>Agricultural School, Claresholm (\$5,690.00)</i> — Caretaker.....1,080.00 General Expenses.....4,610.00		
5,510.00			(v) <i>Agricultural School, Olds (\$5,740.00)</i> — Caretaker.....1,080.00 General Expenses.....4,660.00		
			(w) <i>Agricultural School, Vermilion (\$5,040.00)</i> — Caretaker.....1,080.00 General Expenses.....3,960.00		
3,176.00			(x) <i>Agricultural School, Gleichen (\$6,285.00)</i> — Caretaker.....1,080.00 General Expenses.....5,205.00		
6,600.00			(y) <i>Agricultural School, Raymond (\$4,875.00)</i> — Caretaker.....1,080.00 General Expenses.....3,795.00		
1,530.00			(z) <i>Agricultural School, Youngstown (\$5,140.00)</i> — Caretaker.....1,080.00 General Expenses.....4,060.00		
6,000.00			(aa) <i>Normal and Practice Schools, Calgary (\$19,695.00)</i> — Caretakers: 1 at \$1,140; 6 at \$1,080; 1 at \$1,020; 1 at \$500 (part salary) 9,140.00 General Expenses.....10,555.00		
1,080.00			(bb) <i>Normal School, Camrose (\$13,858.00)</i> — Caretakers: 1 at \$1,200; 1 at \$1,020; 4 at \$900.....5,820.00 General Expenses.....8,038.00		
8,500.00			(cc) <i>Technical Institute, Calgary (\$15,350.00)</i> — Caretakers: 3 at \$1,260; 4 at \$1,080... 8,100.00 General Expenses.....7,250.00		
1,080.00					
6,400.00					
2,160.00					
6,500.00					
2,160.00					
5,000.00					
3,240.00					
3,813.00					
9,040.00					
10,500.00					
5,820.00					
11,000.00					
6,120.00					

V.—PUBLIC WORKS.—Continued.

Estimated for Fiscal Year 1921		No. of Vote	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.—Continued.	Chargeable to Income	Chargeable to Capital
\$ 27,000.00			(dd) <i>Provincial Police Buildings (\$45,000.00)</i> — General Expenses.....\$ 45,000.00		
			(ee) <i>School for Mentally Deficient Children</i> (\$7,035.00)— Caretakers: 1 at \$1,080; 1 at \$960.... 2,040.00		
1,080.00			General Expenses..... 4,995.00		
4,920.00			(ff) <i>Normal School, Edmonton (\$7,370.00)</i> — General Expenses..... 7,370.00		
			(gg) <i>Public Works Office, Calgary (\$3,721.78)</i> — Caretakers: 1 at \$540; 1 at \$216 (part salary); 1 at \$555.78 (part salary) 1,311.78		
			General Expenses..... 2,410.00		
24,786.00			(hh) <i>Various Small Buildings and Offices</i> 14,158.00		
13,000.00			(ii) <i>Contingencies</i> 6,000.00		
		(10)	Maintenance and Administration of Public Institutions.....\$ 282,471.00		
			(a) <i>Provincial Mental Hospital, Ponoka</i> (\$135,090.00)— Engineers: 1 at \$2,700; 1 at \$2,100; 1 at \$2,040; 2 at \$1,830; 1 at \$1,740; 5 at \$1,680; 1 at \$1,620; 1 at \$1,600; 1 at \$900..... 24,760.00		
14,556.00			General Expenses..... 110,330.00		
217,760.00			(b) <i>Hospital for Returned Soldiers, Red Deer</i> (\$15,870.00)— Engineer..... 1,200.00		
			Firemen: 1 at \$1,320; 1 at \$720.... 2,040.00		
3,000.00			General Expenses..... 12,630.00		
30,420.00			(c) <i>Provincial Gaol, Fort Saskatchewan</i> (\$61,495.00)— Warden..... 2,400.00		
2,400.00			Deputy Warden..... 1,500.00		
1,500.00			Chief Engineer..... 1,620.00		
1,620.00			Bursar..... 1,260.00		
1,080.00			Physician..... 780.00		
780.00			Matron..... 780.00		
780.00			Guards: 7 at \$720; 5 at \$660; 2 at \$600 9,540.00		
7,800.00			Engineers: 1 at \$1,440; 1 at \$1,320.... 2,760.00		
3,310.00			Electrician..... 1,440.00		
			Tailor..... 1,200.00		
35,730.00			General Expenses..... 35,415.00		
			Increases..... 2,800.00		
			(d) <i>Provincial Gaol, Lethbridge (\$70,016.00)</i> — Warden..... 2,400.00		
2,400.00			Deputy Warden..... 1,800.00		
1,800.00			Housekeeper..... 420.00		
420.00			Engineer-in-Charge..... 1,500.00		
1,500.00			Bursar..... 1,200.00		
1,200.00			Physician..... 900.00		
900.00					

V.—PUBLIC WORKS.—Continued.

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.—Continued.	Chargeable to Income	Chargeable to Capital
\$ 11,100.00			Guards: 1 at \$1,500; 1 at \$1,380; 1 at \$1,200; 1 at \$1,080; 2 at \$900; 10 at \$660.....	\$ 13,560.00	
2,700.00			Engineers: 1 at \$1,500; 2 at \$1,140....	3,780.00	
32,980.00			General Expenses.....	42,956.00	
			Increases.....	1,500.00	
			(11) Maintenance of Government House and Grounds.....	\$ 17,000.00	
2,460.00			Gardeners: 1 at \$900 (part salary); 1 at \$1,020.....	1,920.00	
2,505.00			Chauffeur, \$1,020; Labourer, \$1,020 ..	2,040.00	
12,870.00			General Expenses.....	13,040.00	
			(12) Administration of The Factory Act.....	13,700.00	
			Chief Inspector.....	1,800.00	
			Inspectors: 1 at \$1,500; 1 at \$1,350....	2,850.00	
			Stenographer.....	850.00	
			Increases \$300; Bonuses \$800.....	1,100.00	
			General Expenses.....	7,100.00	
			(13) Bureau of Labour.....	7,500.00	
			(14) Government Automobile Service.....	10,000.00	
			Garagemen and Chauffeurs: 1 at \$1,800; 1 at \$1,500.....	3,300.00	
			General Expenses.....	6,700.00	
	\$ 80,000.00		(15) Legislative and Departmental Buildings, Alterations and Furnishings.....		\$ 75,000.00
	25,000.00		(16) Public Institutions, Alterations and Furnishings		20,000.00
			(17) Proportion of Cost of Diversion of Water, High River to Little Bow River.....		18,000.00
	25,000.00		(18) Parliament Buildings and Grounds.....		10,000.00
	50,000.00		(19) Provincial Police Buildings.....		50,050.00
	75,000.00		(20) Sites and Construction of Public Buildings.....		75,000.00
	135,000.00		(21) Provincial Mental Hospital, Ponoka.....		279,298.08
			(22) Provincial Gaol, Fort Saskatchewan.....		77,679.00
			(23) New Normal School and Institute of Technology, Calgary.....		562,863.00
	600,000.00		(24) Old Institute of Technology.....		10,000.00
	81,500.00		(25) Schools of Agriculture.....		18,000.00
			(26) Institute of Mentally Deficient Children, Oliver.....		283,000.00
	200,000.00		(27) Hospital for Returned Soldiers, Red Deer.....		2,500.00
			(28) Provincial Gaol, Lethbridge.....		9,500.00
	25,000.00		(29) Central Alberta Sanatorium, Robertson.....		69,320.07
10,000.00	5,000.00		(30) Contingencies.....	10,000.00	5,000.00
28,000.00	3,500.00		(31) To provide for Bonuses.....	30,000.00	3,000.00
Tfd. 63,082.00	77,000.00				
<u>\$1,676,771.00</u>	<u>\$ 3,110,019.00</u>			<u>\$1,514,532.78</u>	<u>\$3,331,970.15</u>

VI.—EDUCATION.

Amount to be Voted, Chargeable to Income.....\$2,486,903.16
 Amount to be Voted, Chargeable to Capital.....250,000.00

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS	1922	
Chargeable to Income	Chargeable to Capital	20.	EDUCATION.	Chargeable to Income	Chargeable to Capital
\$ 1,165,000.00			(1) Grants to Schools.....	\$1,230,470.00	
			Including—		
			(a) Regular Grants to Elementary and Secondary Schools.		
			(b) Grants to Consolidated Schools (including conveyance).		
			(c) Grants in aid of Technical Educa- tion.		
			(d) Grants for Teachers' Residences.		
			(f) Grants for Instruction in Agri- culture and School Gardening.		
			(g) Grants for Night Schools.		
			(h) Grants for Continuation Classes.		
			(i) Special Grants, Sec. 14 School Grants Act.		
60,000.00			(2) Payments under Sec. 4, School Grants Act.....	50,000.00	
			(3) University of Alberta.....	696,140.66	
			(a) General Current Expenses (including Statutory Grants).....	\$ 474,890.66	
427,825.33			(b) Debenture Interest and Exchange.....	221,250.00	
146,500.00			(4) Normal School at Edmonton.....	28,625.00	
			Acting Principal \$3,200; Teachers: 1 at \$3,100; 3 at \$2,900; 1 at \$2,500; 1 at \$2,400; 1 at \$800; Clerk: \$1,000;		
			Increases \$225.....	21,925.00	
22,610.00			Practice School Teachers.....	2,700.00	
3,000.00			General Expenses.....	4,000.00	
4,000.00			(5) Normal School at Calgary.....	30,785.00	
			Principal \$3,600; Teachers: 2 at \$3,200; 1 at \$3,000; 1 at \$2,700; 1 at \$2,500; 1 at \$2,300; 1 at \$800; Clerks: 1 at \$1,100; 1 at \$1,050; Increases \$235....	23,685.00	
23,900.00			Practice School Teachers.....	3,100.00	
3,000.00			General Expenses.....	4,000.00	
4,000.00			(6) Normal School at Camrose.....	28,385.00	
			Principal \$3,600; Teachers: 1 at \$3,200; 1 at \$3,100; 2 at \$2,600; 2 at \$2,500; Librarian \$1,250; Increases \$335.....	21,685.00	
23,100.00			Practice School Teachers.....	2,700.00	
3,000.00			General Expenses.....	4,000.00	
4,000.00			(7) Revision of School Curricula.....	4,000.00	
4,000.00			(8) Special Summer School.....	13,000.00	
12,500.00			(9) Technical Education.....	56,550.00	

VI.—EDUCATION.—Continued.

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS	1922	
Chargeable to Income	Chargeable to Capital	20.	EDUCATION.—Continued.	Chargeable to Income	Chargeable to Capital
			(a) <i>Provincial Supervision (\$9,250.00)</i> —		
			Director \$4,500; Extra Assistance		
			\$1,400; Stenographer \$725;		
\$ 8,100.00			Increases \$125.....\$	6,750.00	
1,500.00			General Expenses.....	2,500.00	
			(b) <i>Institute of Technology, Calgary</i>		
			(\$47,300.00)—		
			Vocational Work:		
			Director: \$3,200; Instructors: 1 at		
			\$3,200; 2 at \$3,000; 5 at \$2,400;		
			1 at \$1,200 (part salary); Extra		
			Assistance \$1,400; Temporary In-		
			structors \$5,000; Clerks and Steno-		
			graphers: 1 at \$1,450; 1 at \$1,000;		
			1 at \$950; 1 at \$900; Increases		
27,400.00			\$1,000.....	37,300.00	
4,000.00			General Expenses.....	10,000.00	
25,000.00			(10) Education of Deaf, Mute and Blind Children		
			including Transportation.....	\$ 35,000.00	
			(11) Inspection of Schools.....	175,050.00	
			Chief Inspector \$3,700; Inspectors: 1 at		
			\$3,600; 2 at \$3,500; 4 at \$3,300; 17 at		
			\$3,000; 1 at \$2,900; 1 at \$2,800; 8 at		
			\$2,700; 1 at \$2,600; 3 at \$2,500; 2 at		
			\$2,400; Stenographer, \$1,150; Increases		
123,733.33			\$1,200.....	123,050.00	
57,250.00			Expenses of Inspectors.....	52,000.00	
			(12) Supervision of Schools among Non-English.....	7,565.00	
			Supervisor \$2,700; Clerks and Steno-		
			graphers: 1 at \$1,200; 1 at \$700;		
5,550.00			Increases \$115.....	4,715.00	
2,850.00			General Expenses.....	2,850.00	
			(13) Organization and Supervision of Consolidated		
			Schools.....	6,025.00	
			Supervisor \$3,200; Stenographer \$800; In-		
4,175.00			creases \$25.....	4,025.00	
1,850.00			General Expenses.....	2,000.00	
			(14) Supervision of Instruction in Household		
500.00			Economics.....	300.00	
54,050.00			(15) Examinations.....	59,712.50	
			(16) Organization of Schools.....	9,125.00	
			Chief Organizer \$2,400; Clerks and Steno-		
			graphers: 1 at \$1,500; 1 at \$1,350; 1 at		
8,650.00			\$800; 1 at \$775; Increases \$300.....	7,125.00	
1,850.00			General Expenses.....	2,000.00	

VI.—EDUCATION.—Continued.

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital	20.	EDUCATION.—Continued.	Chargeable to Income	Chargeable to Capital
\$ 1,800.00		(17)	Enforcement of School Attendance Act.....\$	8,170.00	
			Chief Attendance Officer.....\$ 1,800.00		
			Clerks and Stenographers: 1 at \$1,150;		
			1 at \$900; 1 at \$800; 1 at \$750; 1 at		
5,300.00			\$725; 1 at \$700; Increases \$345.....	5,370.00	
1,600.00			General Expenses.....	1,000.00	
		(18)	Free School Texts.....	34,000.00	
1,425.00			Clerk \$1,450; Increase \$12.50.....	1,462.50	
60,000.00			Readers and Agriculture Text.....	29,000.00	
4,275.00			General Expenses.....	3,537.50	
	\$ 50,000.00	(19)	Advances to School Districts.....		\$ 150,000.00
	70,000.00	(20)	Loans to Normal Students.....		100,000.00
		(21)	Miscellaneous Grants.....	6,000.00	
			Grant to Canadian National Institute for		
			Blind.....	5,000.00	
300.00			Grant to Provincial Trustees Association..	300.00	
300.00			Grant to Provincial Educational Assn....	300.00	
100.00			Grant to Reading Camp Association.....	100.00	
300.00			Grant to Alberta Musical Festival.....	300.00	
1,500.00		(22)	Board of Conciliation.....	1,000.00	
5,000.00		(23)	Extra Assistance.....	1,000.00	
500.00		(24)	Contingencies.....	500.00	
5,500.00		(25)	To provide for Bonuses.....	5,500.00	
Tfd. 18,680.00					
<u>\$ 2,339,473.66</u>	<u>\$ 120,000.00</u>			<u>\$2,486,903.16</u>	<u>\$ 250,000.00</u>

VII.—AGRICULTURE AND STATISTICS.

Amount to be Voted, Chargeable to Income.....\$848,480.00
 Amount to be Voted, Chargeable to Capital..... 461,200.00

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital	21.	AGRICULTURE AND STATISTICS.	Chargeable to Income	Chargeable to Capital
\$ 130,000.00			(1) Expenditure under Agricultural Societies Ordinance including Grants to Exhibition Associations at Edmonton and Calgary \$7,000 each.....	\$ 145,000.00	
11,000.00			(2) To Provide for Expenses of Official Judges at Agricultural Exhibitions.....	9,500.00	
2,635.00			(3) To Promote the Work of Live Stock and Agricultural Institutes and Short Course Schools.....	18,500.00	
2,000.00			Superintendent.....	\$ 2,900.00	
950.00			Operator Moving Picture Bureau.....	2,100.00	
18,100.00			Stenographer.....	950.00	
			General Expenses.....	12,550.00	
			(4) Provincial Seed Fair and to Promote and Encourage the Production of Seed Grain and to Provide for the Distribution of same.....	10,000.00	
3,300.00			Salaries.....	2,600.00	
6,500.00			General Expenses.....	7,400.00	
1,800.00			(5) Live Stock Encouragement Act.....	25,000.00	\$ 150,000.00
6,200.00			Superintendent of Inspectors.....	1,900.00	
4,035.00			Inspectors: 3 at \$1,800; 1 at \$1,700; 1 at \$1,500.....	8,600.00	
11,965.00			Clerks and Stenographers: 1 at \$1,400; 1 at \$900; 1 at \$775; Increases \$450....	3,525.00	
			General Expenses.....	10,975.00	
			To Take up Notes of Borrowing Associations with interest should these associations default in payment to Merchants Bank of Canada.....	150,000.00	
	\$ 76,000.00		(6) Equipment of Agricultural Schools and Farms.....		36,200.00
2,700.00			(7) Destruction of Noxious Weeds.....	25,000.00	
2,000.00			Superintendent.....	2,900.00	
1,500.00			Assistant Superintendent.....	2,000.00	
897.00			Weed Inspector.....	1,000.00	
			Stenographer.....	850.00	
			Increases.....	100.00	
27,903.00			General Expenses.....	18,150.00	
			(8) Stock Inspection.....	32,000.00	
22,550.00			Stock Inspectors: 1 at \$2,100; 2 at \$2,000; 5 at \$1,800; 1 at \$1,700; 2 at \$1,500....	19,800.00	
6,390.00			Clerks and Stenographers: 1 at \$1,450; 1 at \$1,350; 1 at \$900; 1 at \$850; 1 at \$775; Increases \$600.....	5,925.00	
4,060.00			General Expenses.....	6,275.00	

VII.—AGRICULTURE AND STATISTICS.—*Continued.*

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
		21.	AGRICULTURE AND STATISTICS.— <i>Continued.</i>		
		(9)	To Provide for Expenditure in Connection with Brands and Publication of Official Brand Book.....	\$ 11,220.00	
\$ 2,400.00			Recorder of Brands.....	\$ 2,700.00	
1,550.00			Assistant Recorder of Brands.....	1,550.00	
			Clerks and Stenographers: 3 at \$1,150; Increases \$300.....	3,750.00	
5,384.00			General Expenses.....	3,220.00	
6,666.00		(10)	Administration of Stallion Act.....	9,000.00	
			Inspectors.....	2,400.00	
			Clerks and Stenographers: 1 at \$2,000; 1 at \$850; 1 at \$750; Increases \$100.....	3,700.00	
10,463.00			General Expenses.....	2,900.00	
5,737.00		(11)	Collection and Compilation of Agricultural and Other Statistics.....	7,000.00	
			Assistant Publicity Commissioner.....	2,100.00	
			Clerks and Stenographers: 1 at \$1,292; 1 at \$1,000.....	2,292.00	
1,240.00			General Expenses.....	2,608.00	
4,760.00		(12)	To Provide for Expenses in Connection with Protection of Game.....	43,000.00	
			Chief Game Guardian.....	2,700.00	
			Game Guardians: 1 at \$1,550; 1 at \$1,350; 2 at \$1,200; 3 (part salary) \$1,900.....	7,200.00	
12,900.00			Inspectors of Furs: 1 at \$1,500; 1 at \$1,200.....	2,700.00	
			Clerks and Stenographers: 1 at \$1,500; 1 at \$1,300; 1 at \$1,250; 1 at \$950; 3 at \$800; Increases \$300.....	7,700.00	
6,669.00			General Expenses.....	22,700.00	
8,031.00		(13)	To Promote and Encourage Dairy Work.....	80,000.00	\$ 10,000.00
			Instructors: 2 at \$2,000; 1 at \$1,800.....	5,800.00	
5,800.00			Inspectors: 3 at \$1,700; 1 at \$1,600; 1 at \$1,125.....	7,825.00	
4,800.00			Graders: 1 at \$1,350; 2 at \$750.....	2,850.00	
5,000.00			Shipping Clerk.....	2,000.00	
2,000.00			Foreman, Cold Storage.....	2,000.00	
			Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$850; 1 at \$775; Increases \$400.....	4,225.00	
4,008.00			Loans to Creameries.....	10,000.00	
			Grading Cream.....	40,000.00	
15,392.00			General Expenses.....	15,300.00	

VII.—AGRICULTURE AND STATISTICS.—*Continued.*

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922
Chargeable to Income	Chargeable to Capital			
		21.	AGRICULTURE AND STATISTICS.—<i>Continued.</i>	
		(14)	Operation of Schools of Agriculture and Farms.....\$	167,060.00
\$ 2,500.00			Farm Director.....\$	2,700.00
1,050.00			Bookkeeper.....	1,150.00
1,625.00			Stenographers: 1 at \$870; 1 at \$775.....	1,645.00
175,725.00			Operation.....	161,565.00
		(15)	Collection and Mounting of Specimens for Natural History Museum.....	500.00
500.00		(16)	School Fairs and Grants to same.....	15,000.00
17,500.00		(17)	Expenditure under Prairie Fires Ordinance.....	4,000.00
3,000.00		(18)	Publicity Commissioner's Office.....	23,000.00
			Publicity Commissioner.....	2,600.00
2,520.00			Stenographers: 1 at \$1,150; 1 at \$1,000; Increases \$250.....	2,400.00
1,925.00			General Expenses.....	18,000.00
20,555.00		(19)	To Promote and Encourage Poultry Industry; Operation of Egg and Poultry Marketing Service; Licensing and Regulation of Produce Merchants.....	19,000.00
			Manager Poultry Plant.....	1,600.00
1,500.00			Assistant Manager Poultry Plant.....	1,250.00
1,200.00			Managers of Marketing Service: 2 at \$1,700.....	3,400.00
2,900.00			Helper, Poultry Plant.....	1,020.00
840.00			Clerks and Stenographers: 1 at \$1,050; 1 at \$960; 1 at \$800; 1 at \$750; 1 at \$725; Increases \$400.....	4,685.00
2,542.00			General Expenses.....	7,045.00
9,018.00		(20)	Women's Institutes and Grants to Same.....	20,000.00
			Superintendent.....	2,200.00
2,000.00			Demonstrator in Household Science.....	1,900.00
1,800.00			Librarian.....	1,200.00
1,200.00			Stenographers: 2 at \$900; Increases \$100..	1,900.00
1,737.00			General Expenses.....	12,800.00
11,263.00		(21)	Miscellaneous Grants.....	18,700.00
			Grant to Fat Stock Show.....	3,000.00
3,000.00			Grant to Cattle Breeders, Calgary.....	1,500.00
1,500.00			Grant to Horse Breeders, Calgary.....	1,500.00
1,500.00			Grant to Sheep Breeders, Calgary.....	500.00
500.00			Grant to Swine Breeders, Calgary.....	200.00
200.00			Grant to Poultry Breeders, Calgary.....	200.00
200.00			Grant to Cattle Breeders, Edmonton.....	500.00
500.00			Grant to Horse Breeders, Edmonton.....	500.00
500.00			Grant to Sheep Breeders, Edmonton.....	350.00
350.00			Grant to Swine Breeders, Edmonton.....	350.00
350.00			Grant to Edmonton Spring Stock Show...	5,000.00
5,000.00			Grant to Western Canada Live Stock Union, Calgary.....	2,500.00
250.00			Grant to Alberta Natural History Society, Red Deer.....	100.00
100.00				

VII.—AGRICULTURE AND STATISTICS.—*Continued.*

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital	21.	AGRICULTURE AND STATISTICS.— <i>Continued.</i>	Chargeable to Income	Chargeable to Capital
\$ 1,000.00			Grant to Alberta Fairs Association, Calgary.....	\$ 1,000.00	
500.00			Grant to Western Canada Irrigation Association, Calgary.....	500.00	
1,000.00			Grant to Alberta Dairymen's Association, Edmonton.....	1,000.00	
6,000.00	\$ 17,500.00	(22)	For Encouragement and Improvement of Draft Horse Breeding in Alberta.....	\$ 2,500.00	
10,000.00		(23)	Immigration and Exhibits.....	5,000.00	
	172,170.00	(24)	Hay and Relief Work.....	30,000.00	\$ 170,000.00
		(25)	For the Purpose of Investigating Conditions in Southern Alberta.....	10,000.00	
	60,000.00	(26)	Extermination of Agricultural Pests.....	12,000.00	62,000.00
		(27)	Agricultural Agents.....	40,000.00	
		(28)	Operation and Equipment of Farms at Ponoka and Oliver..	25,500.00	33,000.00
		(29)	To Encourage Co-operative Marketing.....	10,000.00	
4,000.00		(30)	To Encourage Tree-planting and Horticulture.....	3,000.00	
22,000.00		(31)	Contingencies.....	3,000.00	
Tfd. 6,515.00	60,000.00	(32)	To provide for Bonuses.....	25,000.00	
<u>\$ 699,550.00</u>	<u>\$ 385,670.00</u>			<u>\$ 848,480.00</u>	<u>\$ 461,200.00</u>

VIII.—DAIRY AND POULTRY INDUSTRY.

Amount to be Voted, Chargeable to Capital\$500,000.00

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS	1922	
Chargeable to Capital		22.	DAIRY AND POULTRY INDUSTRY.	Chargeable to Capital	
\$ 600,000.00		(1)	To Provide for Advance Payments and General Operating Expenses in Connection with Creamery Work.....	\$ 300,000.00	
200,000.00		(2)	To Provide for Advance Payments in Connection with Poultry Marketing Industry.....	200,000.00	
<u>\$800,000.00</u>				<u>\$ 500,000.00</u>	

IX.—PUBLIC HEALTH.

Amount to be Voted, Chargeable to Income.....\$990,995.00

Estimated for Fiscal Year 1921	No. of Vote.	DETAILS.	1922
Chargeable to Income		23. PUBLIC HEALTH DEPARTMENT.	Chargeable to Income
\$ 269,900.00		(1) Expenditure under The Hospitals Ordinance	\$ 288,000.00
30,000.00	\$ 25,000.00	(2) Tuberculosis Work	114,600.00
		Central Alberta Sanatorium	\$ 109,600.00
		Tuberculosis Clinics	5,000.00
		(3) Public Health Act	55,475.00
2,900.00		Chief Medical Inspector	3,000.00
3,400.00		Assistant Medical Inspector	3,000.00
		Sanitary Engineer	3,300.00
6,650.00		Sanitary Inspectors: 1 at \$1,450; 1 at \$1,400; 1 at \$1,350; 2	
3,175.00		at \$1,200	6,600.00
		Stenographers: 1 at \$800; 1 at \$725; 1 at \$700	2,225.00
		Extra Assistance	500.00
13,700.00		Travelling Expenses	11,250.00
2,000.00		Professional Services	4,000.00
3,000.00		Serums and Vaccines	4,500.00
5,000.00		Health Bulletins	5,000.00
7,000.00		Printing and Stationery	7,000.00
		Public Health Exhibit Expenses	1,000.00
4,500.00		General Expenses	3,000.00
		Increases	1,100.00
		(4) Public Health Nurses	84,900.00
1,800.00		Superintendent	2,000.00
		Nurses: 7 at \$1,800; 5 at \$1,600; 11 at \$1,500; 6 at \$1,050	
25,500.00		(part salary)	43,400.00
13,400.00		Purchase of Cars and Upkeep	17,600.00
2,000.00		Child Welfare Clinic	1,500.00
11,650.00		General Expenses	19,500.00
		Increases	900.00
		(5) Vital Statistics	26,360.00
2,000.00		Deputy Registrar	2,200.00
1,550.00		Accountant	1,550.00
		Registrar at Calgary	1,600.00
		Assistant Registrar at Calgary	1,450.00
		Clerks and Stenographers: 2 at \$1,200; 1 at \$950; 3 at	
7,175.00		\$850; 4 at \$800	9,100.00
6,000.00		Registrar's Fees	4,660.00
5,800.00		General Expenses	5,000.00
		Increases	800.00
		(6) Municipal Hospitals	16,100.00
2,100.00		Supervisor of Organization	2,200.00
3,600.00		Organizers: 1 at \$1,800; 1 at \$1,600	3,400.00
		Stenographer	800.00
10,000.00		General Expenses	9,200.00
		Increases	500.00

IX.—PUBLIC HEALTH.—*Continued.*

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922
Chargeable to Income	Chargeable to Capital	23.	PUBLIC HEALTH DEPARTMENT.— <i>Continued.</i>	Chargeable to Income
\$ 18,600.00	.....	(7)	Medical Services in Outlying Districts.....	\$ 6,000.00
57,000.00	\$ 25,000.00	(8)	Charitable Purposes and Care of Incurables.....	50,000.00
		(9)	Prevention of Venereal Diseases.....	24,200.00
			Director.....	\$ 3,200.00
			Doctor at Calgary.....	1,000.00
			Nurse.....	1,500.00
			Nurse at Calgary.....	500.00
			Stenographer: \$1,000; Orderlies: 2 at \$600.....	2,200.00
24,000.00	.....		General Expenses.....	15,600.00
			Increases.....	200.00
3,000.00	.....	(10)	Grants to Orphanages (to be paid by Order-in-Council).....	3,000.00
		(11)	To Provide Medical Relief for Sufferers in Southern part of the Province.....	50,000.00
		(12)	Provincial Mental Hospital, Ponoka.....	204,300.00
			Medical Superintendent.....	5,000.00
			Assistant Medical Superintendent.....	2,700.00
			Assistant Medical Officer.....	2,400.00
			Assistant Medical Officer and Pathologist.....	2,100.00
			Bursar and Manager.....	2,500.00
			Social Worker.....	2,000.00
			Dietician.....	1,500.00
			Accountant.....	1,500.00
			Nurses and Attendants: 1 at \$1,080; 1 at \$1,020; 1 at \$900; 13 at \$780; 13 at \$720; 24 at \$660; 8 at \$600..	43,140.00
			Matron.....	1,200.00
			Bakers: 1 at \$1,500; 1 at \$1,200.....	2,700.00
			Gardeners: 1 at \$1,020; 1 at \$720.....	1,740.00
			Carpenter.....	1,500.00
			Storekeeper.....	900.00
			Chauffeur and Mechanic.....	1,200.00
			Clerks and Stenographers: 1 at \$1,200; 1 at \$1,020.....	2,220.00
			Additional Staff and Increases.....	20,000.00
			Provisions.....	60,000.00
			General Expenses including Clothing and Dry Goods....	50,000.00
		(13)	Hospital for Returned Soldiers, Red Deer.....	45,200.00
			Medical Superintendent.....	3,000.00
			Bursar.....	1,200.00
			Farmer and Gardener.....	1,200.00
			Cook.....	1,200.00
			Attendants, etc.: 1 at \$1,200; 1 at \$960; 1 at \$900; 2 at \$840; 3 at \$780; 2 at \$720; 3 at \$660; Increases \$1,600.....	12,100.00
			Provisions.....	17,000.00
			Farm Stock and General Supplies.....	9,500.00

IX.—PUBLIC HEALTH.—*Continued.*

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922
Chargeable to Income	Chargeable to Capital			Chargeable to Income
		23.	PUBLIC HEALTH DEPARTMENT.—<i>Continued.</i>	
		(14)	Home for Mentally Defective Children.....	\$ 17,860.00
			Matron.....	\$ 1,500.00
			Instructor.....	1,080.00
			Housekeeper.....	900.00
			Cook.....	540.00
			Attendants: 6 at \$480; 1 at \$360.....	3,240.00
			Increases.....	600.00
			General Expenses.....	10,000.00
\$ 5,500.00		(15)	To provide for Bonuses.....	5,000.00
Tfd. 10,400.00				
<u>\$ 562,300.00</u>	<u>\$ 50,000.00</u>			<u>\$ 990,995.00</u>

X.—RAILWAYS AND TELEPHONES.
(Telephones Branch.)

Amount to be Voted, Chargeable to Income.....\$2,800,000.00
Amount to be Voted, Chargeable to Capital.....2,000,000.00

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital	24.	RAILWAYS AND TELEPHONES. (Telephones Branch.)	Chargeable to Income	Chargeable to Capital
	\$4,250,000.00	(1) Construction			\$2,000,000.00
		(2) Maintenance, Operation, etc.		\$2,800,000.00	
\$ 400,000.00		Maintenance	\$325,000.00		
950,000.00		Operation	960,000.00		
857,008.00		Interest	1,192,326.00		
76,001.00		Sinking Fund	107,671.00		
15,000.00		Commission and Exchange	40,800.00		
4,225.00		Contingencies	3,000.00		
197,766.00		Depreciation and Renewal Reserve Fund . .	171,203.00		
<u>\$2,500,000.00</u>	<u>\$ 4,250,000.00</u>			<u>\$2,800,000.00</u>	<u>\$2,000,000.00</u>

XI.—RAILWAYS AND TELEPHONES.
(Railways Branch.)

Amount to be Voted, Chargeable to Income.....\$ 29,275.00
Amount to be Voted, Chargeable to Capital.....3,243,813.85

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital	25.	RAILWAYS AND TELEPHONES. (<i>Railways Branch.</i>)	Chargeable to Income	Chargeable to Capital
			(1) Central Canada Railway Company.....		\$ 753,688.85
			Loan for Construction.....\$ 753,688.85		
			(2) Lacombe and North Western Railway Company.....		313,385.00
			Loan for Construction, Maintenance and		
			Improvement.....298,200.00		
			Bond Interest.....15,185.00		
			(3) Alberta and Great Waterways Railway Company.....		888,456.00
			Loan for Construction, Maintenance, Operation and		
			Improvement.....514,456.00		
			Bond Interest.....374,000.00		
			(4) Edmonton, Dunvegan and British Columbia Railway		
			Company.....		1,115,200.00
			Loan for Construction, Maintenance,		
			Operation and Improvement.....710,000.00		
			Bond Interest.....405,200.00		
			(5) Grand Trunk Pacific Branch Lines Railway Company....		148,084.00
			Bond Interest.....148,084.00		
			(6) Drainage and Irrigation.....\$	13,150.00	10,000.00
			Drainage Engineer.....2,700.00		
			Assistant Drainage Engineer.....1,800.00		
			Accountant (part Salary).....400.00		
			Stenographer.....1,250.00		
			Drainage and Irrigation Inspections.....15,000.00		
			General Expenses.....2,000.00		
			(7) Irrigation and Drainage Councils.....	15,825.00	
			Chairman of Councils.....6,000.00		
			Secretary.....6,000.00		
			General Expenses.....3,825.00		
			(8) Colonization of Irrigation Districts.....		15,000.00
			(9) To provide for Bonuses.....	300.00	
\$ 300.00					
Tfd. 9,300.00					
\$ 9,600.00	\$4,752,532.09			\$ 29,275.00	\$3,243,813.85

XII.—GENERAL ADMINISTRATIVE PURPOSES.

Amount to be Voted, Chargeable to Income.....\$227,471.45
 Amount to be Voted, Chargeable to Capital.....13,200.00

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
			26. PROVINCIAL SECRETARY'S DEPARTMENT (Income, \$157,609.45) (Capital, \$13,200.00)		
			(1) Administration of The Corporations Taxation Act.....\$	3,410.00	
			Clerks and Stenographers: 1 at \$1,000; 1		
			at \$950; Increases \$50.....\$	2,000.00	
\$	1,850.00		General Expenses.....	1,200.00	
	1,065.00		To provide for Bonuses.....	210.00	
	450.00		(2) Administration of The Theatres Act.....	20,025.00	
			Chief Censor.....	2,400.00	
	2,400.00		Assistant Censors: 1 at \$1,200; 1 at \$900..	2,100.00	
	2,950.00		Operator.....	1,500.00	
	1,500.00		Clerks and Stenographers: 1 at \$1,250;		
			1 at \$1,050; 1 at \$800.....	3,100.00	
	3,000.00		Extra Assistance.....	1,800.00	
			General Expenses.....	8,125.00	
	7,750.00		To provide for Bonuses.....	1,000.00	
	1,100.00		(3) Administration of The Motor Vehicles Act.....	38,743.75	
			Inspector, Calgary.....	2,400.00	
	5,150.00		Clerks: 1 at \$1,800; 2 at \$1,300; 1 at \$900;		
			1 at \$850; 2 at \$800; 2 at \$750; 1 at		
			\$600; 1 at \$300; 1 at \$1,500; Increases		
	13,700.00		\$220.....	11,870.00	
			Extra Assistance.....	1,500.00	
	14,000.00		Auto Plates and Chauffeurs' Badges.....	10,668.75	
	3,000.00		Travelling Expenses.....	3,000.00	
	10,500.00		General Expenses.....	7,505.00	
	3,000.00		To provide for Bonuses.....	1,800.00	
			(4) Council of Scientific and Industrial Research		
			of Alberta.....	31,535.00	\$ 13,200.00
			Geologists, Engineers, etc.: 1 at \$4,000;		
			1 at \$3,500; 1 at \$1,950; 1 at \$1,800;		
			1 at \$1,500; 1 at \$810; 1 at \$800; 1 at		
			\$500; 1 at \$400; 2 at \$300; 1 at \$280;		
	\$ 15,440.00		1 at \$240; 1 at \$150; 1 at \$120.....	16,650.00	
	1,260.00		Stenographers.....	1,200.00	
	17,000.00		Equipment.....	14,825.00	
			Printing Reports.....	4,000.00	
			Travelling Expenses.....	2,100.00	
	5,000.00		General Expenses.....	5,960.00	

XII.—GENERAL ADMINISTRATIVE PURPOSES.—*Continued.*

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
26. PROVINCIAL SECRETARY'S DEPARTMENT.—<i>Continued.</i>					
\$ 5,100.00			(5) Administration of The Coal Mines Act.....	\$ 38,920.70	
			Chief Inspector.....	\$ 3,600.00	
			Inspectors: 1 at \$2,700; 1 at \$2,400; 1 at		
			\$2,100; 1 at \$2,009; 1 at \$1,800; 1 at		
13,614.95			\$1,350.....	12,359.00	
			Stenographers: 1 at \$1,175; 1 at \$825; 1 at		
5,225.01			\$813; 1 at \$400 (part salary).....	3,213.00	
5,000.00			Printing Reports, etc.....	6,000.00	
8,000.00			Expenses of Inspectors.....	8,000.00	
2,050.00			General Expenses.....	5,748.70	
			(6) Extension of Coal Markets.....	24,975.00	
	\$ 3,000.00		Trade Commissioner.....	3,000.00	
	3,300.00		Fuel Engineer.....	3,900.00	
	375.00		Assistant Fuel Engineer (part salary).....	1,000.00	
	12,000.00		Advertising.....	12,500.00	
	4,300.00		General Expenses.....	4,575.00	
TREASURY DEPARTMENT (Income \$39,167.00.)					
			(7) Administration of The Insurance Act.....	11,340.00	
			Deputy Superintendent of Insurance (part		
1,500.00			salary).....	1,600.00	
			Clerks and Stenographers: 1 at \$1,000;		
2,925.00			(part salary); 1 at \$950; 1 at \$775....	2,725.00	
			Inspector of Agencies (part salary).....	500.00	
3,500.00			General Expenses.....	5,975.00	
600.00			To provide for Bonuses.....	540.00	
			(8) Administration of The Fire Prevention Act.....	12,257.00	
1,000.00			Fire Commissioner (part salary).....	1,000.00	
1,600.00			Deputy Fire Commissioner.....	1,700.00	
1,000.00			Inspector (part salary).....	950.00	
			Clerks and Stenographers: 1 at \$450 (part		
2,200.00			salary); 1 at \$1,067.....	1,517.00	
4,750.00			General Expenses.....	6,120.00	
1,000.00			To provide for Bonuses.....	970.00	
			(9) Administration of The Alberta Co-operative		
			Credit Act.....	15,570.00	
2,400.00			Supervisor.....	1,850.00	
1,500.00			Inspectors: 1 at \$1,850; 1 at \$1,500.....	3,350.00	
800.00			Stenographer.....	950.00	
3,500.00			General Expenses.....	9,000.00	
500.00			To provide for Bonuses.....	420.00	
EXECUTIVE COUNCIL (Income \$5,000.00.)					
5,000.00			(10) Administration of The Alberta Election Act.....	5,000.00	

XII.—GENERAL ADMINISTRATIVE PURPOSES.—*Continued.*

Estimated for Fiscal Year 1921		No of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
\$ 14,100.00	.....	26.	KING'S PRINTER'S OFFICE (Income \$17,000.00.)		
		(11)	Official Gazette.....	\$ 17,000.00	
			ADMINISTRATION OF THE PUBLIC SERVICE EFFICIENCY ACT (Income \$8,695.00.)		
		(12)	Administration of The Public Service Efficiency Act.....	8,695.00	
4,000.00	.....		Efficiency Officer.....	\$ 4,000.00	
1,850.00	.....		Clerks and Stenographers: 1 at \$1,000; 1 at \$900.....	1,900.00	
500.00	.....		Extra Assistance.....	1,000.00	
125.00	.....		Increases.....	55.00	
1,200.00	.....		General Expenses.....	1,500.00	
240.00	.....		To provide for Bonuses.....	240.00	
Tfd. 90,895.92	5,000.00				
\$ 257,090.88	\$ 66,675.00			\$ 227,471.45	\$ 13,200.00

XIII.—MUNICIPAL AFFAIRS.

Amount to be Voted, Chargeable to Income.....\$134,710.00
 Amount to be Voted, Chargeable to Capital..... 50,000.00

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
		27.	MUNICIPAL AFFAIRS.		
	\$ 100,000.00	(1)	Land Forfeiture Proceedings (including payment of taxes, cost of cancelling subdivisions and sale of lands on forfeited lands.....		\$ 50,000.00
\$ 400.00		(2)	Grants.....\$ 1,400.00		
500.00			Grants to Union of Alberta Municipalities.....\$ 400.00		
			Grants to Municipal Districts Association..... 1,000.00		
		(3)	To provide for Commissions and other Charges with respect to collection of Taxes under The Supplementary Revenue Act, The Wild Lands Tax Act, and The Educational Tax Act.....	70,000.00	
70,000.00		(4)	Administration of The Wild Lands Tax Act.....	38,850.00	
2,000.00			Chief Assessor..... 2,000.00		
22,500.00			Assessors: 1 at \$1,550; 9 at \$1,500..... 15,050.00		
			Clerks and Stenographers: 1 at \$1,500; 2 at \$900..... 3,300.00		
3,450.00			Extra Assistance \$1,500; Increases \$500... 2,000.00		
1,500.00			Assessors' Expenses..... 10,000.00		
16,000.00			General Expenses..... 6,500.00		
3,800.00		(5)	Printing and Stationery.....	2,000.00	
2,000.00		(6)	Expenses of Special Commission to deal with Financial Position of Municipalities.....	3,000.00	
4,500.00		(7)	Commissioners under The Subdivided and Other Property Act.....	3,000.00	
3,000.00		(8)	Expenses Tax Equalization Board.....	12,000.00	
7,500.00		(9)	Contingencies.....	500.00	
500.00		(10)	To provide for Bonuses.....	3,960.00	
5,200.00					
Tfd. 500.00					
<u>\$ 143,350.00</u>	<u>\$ 100,000.00</u>			<u>\$ 134,710.00</u>	<u>\$ 50,000.00</u>

XIV.—MISCELLANEOUS.

Amount to be Voted, Chargeable to Income.....\$ 160,523.60
 Amount to be Voted, Chargeable to Capital..... 1,885,000.00

Estimated for Fiscal Year 1921		No. of Vote.	DETAILS.	1922	
Chargeable to Income	Chargeable to Capital	28.	MISCELLANEOUS.	Chargeable to Income	Chargeable to Capital
\$ 7,000.00	\$ 5,000.00		(1) Unforeseen and Unprovided for (to be expended by Order in Council).....	\$ 5,000.00	\$ 5,000.00
5,700.00			(2) To provide for Guarantee Bonds on Public Servants.....	8,000.00	
12,000.00	20,000.00		(3) Refunds.....	15,000.00	5,000.00
500.00			(4) Grant to Alpine Club.....	500.00	
2,000.00			(5) Grant to Public Libraries.....	3,500.00	
21,510.00			(6) Salaries and Expenses of Public Utilities Commission.....	23,555.00	
			(7) To provide for Payment of Coupon No. 8, Debenture No. 1, Grouard School District No. 2567.....	868.60	
			(8) Grants for Unemployment Relief; Red Cross Association; Great War Veterans Association; Other Patriotic or Charitable Purposes (to be expended by Order in Council).....		140,000.00
2,000.00	75,000.00		(9) Grant to Boy Scouts.....	2,000.00	
500.00			(10) Grant to Canadian Bar Association.....	500.00	
			(11) Grant to Association of Provincial Superintendents of Insurance.....	100.00	
100.00			(12) Grant to Calgary Women's Hostel.....	1,000.00	
1,000.00			(13) Grant Canadian Forestry Association.....	500.00	
			(14) To provide for Assessment by Workmen's Compensation Board for Compensation in respect of injuries to Pro- vincial Government Employees.....	15,000.00	
5,000.00			(15) To provide for first instalment of repayment of principal of \$2,500,000.00 6% Municipal Seed Grain Serial De- bentures due July 15th, 1922 to 1926.....		500,000.00
			(16) To provide for Expenses of Special External Audit.....	25,000.00	
			(17) Reimbursement to Municipalities Account of Sinking Funds deposited.....		5,000.00
			(18) Purchase Seed Grain Notes (unorganized districts).....		1,230,000.00
			(19) Superannuation Fund.....	60,000.00	
Tfd. 500.00					
\$ 57,810.00	\$ 100,000.00			\$ 160,523.60	\$ 1,885,000.00

SUMMARY OF ESTIMATED EXPENDITURE FOR THE TWELVE MONTHS ENDING
DECEMBER 31st, 1922.

Chargeable to Income.....\$ 14,747,402.88
 Chargeable to Capital..... 12,801,184.00
 Amount to be voted under Section 3 of The Appropriation Act, 1922\$ 27,548,586.88

SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1921

PUBLIC DEBT—			
Chargeable to Income	\$	46,221.82	
CIVIL GOVERNMENT—			
Chargeable to Income		30,981.50	
Municipal Affairs Department	\$	23,514.58	
Treasury Department		4,282.77	
Public Works Department		2,430.09	
Education Department		754.06	
LEGISLATION—			
Chargeable to Income		9,755.47	
PUBLIC WORKS—			
Chargeable to Income		155,276.37	
EDUCATION—			
Chargeable to Capital	\$	61,967.83	
AGRICULTURE AND STATISTICS—			
Chargeable to Capital		56,748.47	
RAILWAYS AND TELEPHONES (RAILWAYS BRANCH)—			
Chargeable to Capital		444,165.38	
GENERAL ADMINISTRATIVE PURPOSES—			
Chargeable to Income		253,485.71	
MISCELLANEOUS—			
Chargeable to Income		22,316.40	
Chargeable to Capital			121,613.04
	\$	518,037.27	\$ 684,494.72

SUMMARY.

Chargeable to Income	\$	518,037.27
Chargeable to Capital		684,494.72
Amount to be voted under Section 2 of The Appropriation Act, 1922	\$	1,202,531.99

**ESTIMATES OF EXPENDITURE FROM 1st DAY OF JANUARY, 1923,
UP TO THE DATE OF FINAL PASSAGE OF THE ESTIMATES
FOR THE FISCAL YEAR ENDING DECEMBER 31st, 1923**

I.

PUBLIC DEBT—

Chargeable to Income.....\$ 1,000,000.00

II.

CIVIL GOVERNMENT—

Chargeable to Income.....244,350.00

Lieutenant Governor's Office.....	\$ 1,200.00
Executive Council.....	25,000.00
Attorney General's Department.....	30,000.00
Provincial Secretary's Department.....	5,000.00
Municipal Affairs Department.....	50,000.00
Treasury Department.....	20,000.00
Auditor's Office.....	25,000.00
Public Works Department.....	30,000.00
Education Department.....	30,000.00
Agriculture Department.....	18,000.00
Railways and Telephones Department (Railways Branch).....	3,600.00
King's Printer.....	2,550.00
Public Health Department.....	4,000.00

III.

LEGISLATION—

Chargeable to Income.....80,000.00

IV.

ADMINISTRATION OF JUSTICE—

Chargeable to Income.....500,000.00

V.

PUBLIC WORKS—

Chargeable to Income.....	430,000.00
Chargeable to Capital.....	\$ 300,000.00

VI.

EDUCATION—

Chargeable to Income.....	600,000.00
Chargeable to Capital.....	120,000.00

VII.

AGRICULTURE AND STATISTICS—

Chargeable to Income.....	250,000.00
Chargeable to Capital.....	75,000.00

VIII.

DAIRY AND POULTRY INDUSTRY—

Chargeable to Capital.....200,000.00

IX.

PUBLIC HEALTH—

Chargeable to Income.....	\$ 252,700.00
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X.

RAILWAYS AND TELEPHONES (Telephones Branch)—

Chargeable to Income.....	800,000.00
Chargeable to Capital.....	\$1,000,000.00

XI.

RAILWAYS AND TELEPHONES (Railways Branch)—

Chargeable to Income.....	10,500.00
Chargeable to Capital.....	896,180.00

XII.

GENERAL ADMINISTRATIVE PURPOSES—

Chargeable to Income.....	70,000.00
Chargeable to Capital.....	8,000.00

XIII.

MUNICIPAL AFFAIRS—

Chargeable to Income.....	50,000.00
Chargeable to Capital.....	20,000.00

XIV.

MISCELLANEOUS—

Chargeable to Income.....	50,000.00
Chargeable to Capital.....	30,000.00

\$ 4,337,550.00	\$2,649,180.00
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SUMMARY.

Chargeable to Income.....	\$ 4,337,550.00
Chargeable to Capital.....	2,649,180.00

Amount to be Voted under Section 4 of The Appropriation Act, 1922.....	\$ 6,986,730.00
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